

Washington State Board for Community
and Technical Colleges

Enrollment and Staffing Report

Fall 2013



State Board for Community and Technical Colleges
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Highlights of Fall 2013

- In fall 2013, colleges enrolled 175,639 state-supported students generating 128,757 FTES. This was a nearly two percent decline in headcount and a three percent decline in FTES compared to fall 2012. The decline was marked for both academic transfer and professional-technical courses.
- Even with the decline this quarter, it is estimated most colleges will remain over-enrolled during the 2012-13 academic year, producing 4,400 FTES above the legislative enrollment target.
- Community and technical colleges enrolled 166,483 FTES (all funds), decreasing by 2,537 FTES compared to the previous fall quarter.
- Contract-funded FTES increased by two percent to 32,322 from fall 2012 to fall 2013. At 15,142, Running Start enrollments accounted for nearly half of these FTES. International Contract enrollments generated 7,794 FTES, or nearly a quarter of the total.
- Student-funded FTES increased by 530, or 11 percent, to 5,404 as some colleges continue to shift state-supported courses to self-support to keep sections open or start new programs.
- The total community and technical colleges' student body population (all funds) was 234,447 with most of those students – 175,639 – enrolled in state-supported courses. The students served are diverse: 28 percent are parents; 42 percent work while 28 percent are unemployed; the median age of students is older than traditional college students at 26 years of age; approximately half attend part-time (49 percent taking less than 12 credits); 57 percent of students are female; and students are more diverse than Washington state – 41 percent are students of color (state – 27 percent people of color).
- Worker Retraining state-supported enrollments for community and technical colleges and private career schools produced 7,218 FTES in fall 2013, a decline of 13 percent when compared to the previous fall quarter. Worker Retraining enrollments rose just after the recession. As the economy slowly recovers, more students are returning to work. Others, however, may be stopping school because they have exhausted unemployment benefits. Both of these factors are impacting enrollments.
- Students enrolled in professional-technical programs, the largest mission area, also declined from 80,788 in fall 2012 to 79,422 students in fall 2013. This decrease is due in large part to Worker Retraining reductions, but also included fewer professional-technical students as a whole.
- Students enrolled for academic purposes declined by 3 percent to 66,756. Factors affecting this decline include modest growth in traditional college-age population (19 to 24 years) which affects academic transfer enrollments, and that more high school students are participating in Running Start, but fewer are attend college post-high school.
- Colleges instructed 17,005 basic skills course FTES, an approximate one percent decrease compared to fall 2012. FTE instruction declined from 2009 to 2011, but then increased slightly in 2012.
- Colleges instructed 2,042 I-BEST FTES (all funds). This represented a substantial 51 percent increase and large reversal from declining enrollments from 2009 through 2012. System-wide efforts to expand I-BEST initiatives into all mission areas (including Developmental Education in fall 2013) and points in the student pathways have helped fuel this growth.
- Opportunity Grants, a financial aid program begun in Academic Year 2006-07, served 2,609 students or 2,517 FTES in fall 2013. The capacity to serve Opportunity Grant students has decreased as the program funding has remained at its 2007 level, while tuition has increased 50 percent over that same span of time. Despite this, colleges are well on pace to exceed the funded target.
- Community and technical colleges enrolled 35,421 FTES in all funding sources via eLearning courses in fall 2013. eLearning increased by 3,200 FTES or nearly 10 percent. Most eLearning (80 percent) is state-supported.
- In fall 2013, 7,058 full-time equivalent faculty (FTE-F) taught students in state-supported courses, an increase of three percent from fall 2012. Classified and administrative staff and part-time faculty decreased while full-time faculty and professional-technical staff increased.

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Introduction

The Report

The *Fall Enrollment and Staffing Report 2013* provides a snapshot of enrollments in community and technical colleges during fall quarter 2013. The report addresses the questions most commonly raised regarding the community and technical colleges in Washington.

The primary source of information for this document is the State Board for Community and Technical Colleges' (SBCTC) data warehouse, which is derived from the common management information systems used by all community and technical colleges in the state.

Data on outcomes, facilities, and staffing are reported annually in the companion report, the [Academic Year Report](#).

The Academic Year and Fall Quarter (Fall Enrollment and Staffing) reports are available online at http://www.sbctc.ctc.edu/college/d_index.aspx.

The Washington Community and Technical College System

Washington's Community and Technical College Act of 1991 provides for a state system of community and technical colleges separate from both the public secondary schools and four-year institutions. The act requires that the colleges "offer an open door to every citizen, regardless of his or her academic background or experiences, at a cost normally within his or her economic means." ([RCW 28B.50.020\(1\)](#))

Each college district is required to "offer thoroughly comprehensive educational, training and service programs to meet the needs of both the communities and students served by combining, with equal emphasis, high standards of excellence in academic transfer courses; realistic and practical courses in occupational education, both graded and ungraded; community services of an educational, cultural and recreational nature; and adult education." ([RCW 28B.50.020\(2\)](#)) Technical colleges are exempted from the requirement to offer academic transfer courses. Each college is governed by a board of five trustees appointed to five-year terms by the Governor with the consent of the Senate.

Washington's first junior college was started in 1915 in Everett when 42 students began a one-year college program on the top floor of Everett High School. It was closed in 1923 for lack of students. Centralia College, the state's oldest continuously operating community college, opened in 1925. It was followed by Skagit Valley College in 1926, Yakima Valley College in 1928, and Grays Harbor College in 1930. Between 1933 and 1941 four additional community colleges began operation in Washington: Clark College in 1933, Lower Columbia College in 1934, Wenatchee Valley College in 1939, and Everett Community College in 1941, all locally administered and locally funded. Combined enrollment was approximately 1,000.

Meanwhile, in 1930 the Seattle School District opened Edison Vocational School, the first true public vocational school in the state. The Spokane School District followed suit in 1939 by establishing the Spokane Trade School. Both schools eventually became community colleges. The oldest existing vocational technical institute, Tacoma's Bates VTI, opened in 1940. Subsequently, VTIs opened in Lakewood (Clover Park), Pasco, Renton, Vancouver, Kirkland (Lake Washington), Olympia, and Bellingham. The VTIs in Pasco, Vancouver, and Olympia eventually became community colleges. The VTIs in Tacoma, Lakewood, Renton, Kirkland, and Bellingham eventually became technical colleges.

Between 1925 and 1941, there were three attempts to provide state support for junior colleges. State support was provided for the first time by the 1941 Legislature. However, that act restricted the number and location of junior colleges, prohibiting their establishment in counties having either a public or private four-year institution. In 1945, junior colleges were made a part of their local school districts and supported through their funding, as was the case with vocational technical institutes until 1991.

In 1961, the restrictions against expansion of community colleges were removed by the Legislature and junior colleges were designated as "community" colleges.

The financing of community colleges was separated from that of local school districts in 1963, and in 1965 the Legislature declared that it intended to establish a separate, independent community college system. Based on the recommendations of the Arthur D. Little Company, the 1967 Legislature adopted the Community College Act of 1967, which was signed on April 3 of that year.

The structure of the community college system remained largely unchanged until 1991 when, as part of the Workforce Training and Education Act, the Legislature amended the Community College Act of 1967 and re-designated it as the Community and Technical College Act of 1991.

The state's five remaining public vocational technical institutes were designated as "technical colleges," removed from the jurisdiction of their local school districts, and merged with the community college system. Each technical college was provided with its own college district and a board of trustees. Each technical college district overlaps the districts of neighboring community colleges. The State Board for Community College Education was renamed the State Board for Community and Technical Colleges by the 1991 act.

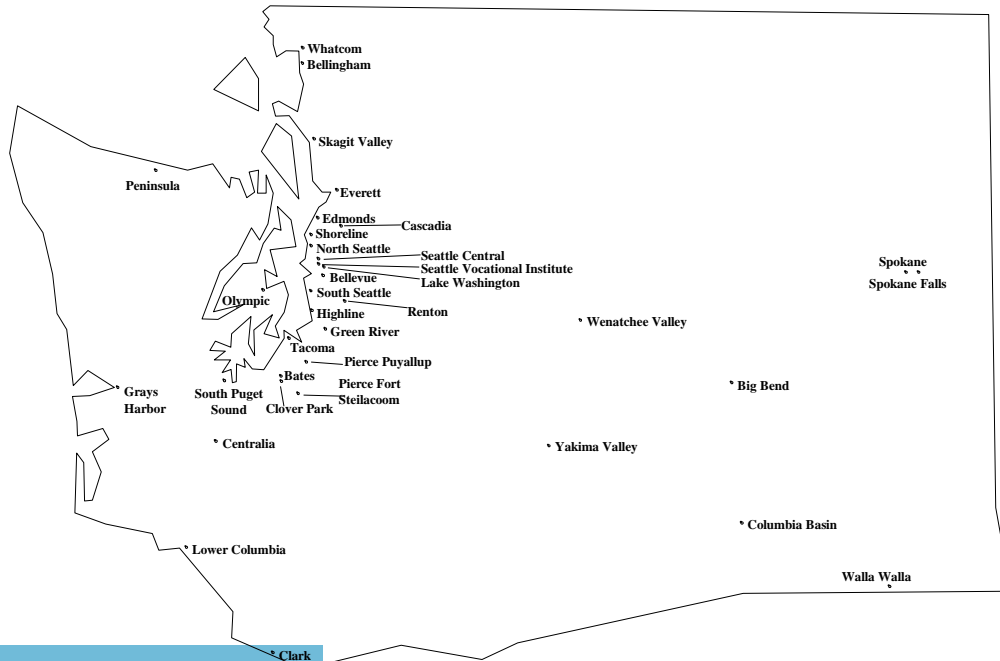
The Community and Technical College Act of 1991 also brought the Seattle Vocational Institute (SVI) into the Seattle Community College District. It had been the Washington Institute of Applied Technology since 1987 when it was established by the Legislature in a facility previously occupied by the Seattle Occupational Industrialization Center before it closed. SVI serves economically disadvantaged people in Seattle's Central district, providing job-related training for adults and contract training for local businesses.

In 1994, the Legislature approved the establishment of the 30th college district, Cascadia Community College. The new district began enrolling state-supported students in the fall of 2000.

Pierce College Puyallup became the system's 34th college when the State Board granted it college status as part of the Pierce District in June 1999.

In 2005, the Legislature gave the State Board authority to offer applied baccalaureate programs in a pilot program at selected community and technical colleges. In 2009, the Legislature allowed the five technical colleges to offer transfer degrees that prepare students for professional bachelor's degrees in addition to offering technical degrees. The 2010 Legislature removed the pilot status; and in 2012 the Legislature gave the State Board authority to approve community and technical college applied baccalaureate degree programs.

Washington Community and Technical Colleges



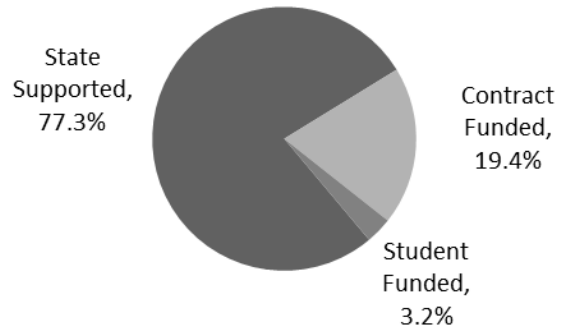
Enrollments

FTES by Funding Source

Colleges enrolled 166,483 full-time equivalent students (FTES) in all fund sources in fall 2013; of which 128,757 were state-supported. FTES (all funds) fell by 14,662 from fall 2010, which had been the highest enrollment in Washington’s community and technical colleges.

State-supported FTES, 77 percent of the total, fell by 3,803 FTES (three percent from the previous fall). State appropriations to the State Board for Community and Technical Colleges (SBCTC) cover the major cost of a fixed number of FTES in the community and technical college system. (A quarterly FTES is equal to 15 credits.)

**FTEs by Funding Source
Fall 2013**



All other enrollments are regarded as either contract-funded or student-funded. Contract-funded courses are those where the cost of instruction is paid entirely by a contracting organization. Contract-funded FTES increased by 736 FTES, or 2.3 percent from fall 2012 to fall 2013.

Student-funded class costs are paid entirely by the individuals enrolled. Student-funded offerings (3.2 percent of all FTES) increased by 530 FTES in fall 2013 over the previous fall.

FALL FTES BY FUNDING SOURCE

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------------------------|---------|---------|---------|---------|---------|
| All Funds | 178,294 | 181,145 | 171,436 | 169,020 | 166,483 |
| % Change | 6.0% | 1.6% | -5.4% | -1.4% | -1.5% |
| State Supported | 142,935 | 144,114 | 137,201 | 132,560 | 128,757 |
| % Change | 6.7% | 0.8% | -4.8% | -3.4% | -2.9% |
| % of All Funds | 80.2% | 79.6% | 80.0% | 78.4% | 77.3% |
| Contract Funded | 31,305 | 33,003 | 29,735 | 31,586 | 32,322 |
| % Change | 2.6% | 5.4% | -9.9% | 6.2% | 2.3% |
| State and Contract Total | 174,240 | 177,117 | 166,936 | 164,146 | 161,079 |
| % Change | 6.0% | 1.7% | -5.7% | -1.7% | -1.9% |
| Student Funded | 4,054 | 4,028 | 4,500 | 4,874 | 5,404 |
| % Change | 6.4% | -0.6% | 11.7% | 8.3% | 10.9% |

Source: SBCTC data warehouse.

**FTES BY FUNDING SOURCE BY COLLEGE
FALL 2013**

| | State Supported | Contract Funded | State and Contract Subtotal | Student Funded | Total All Funds |
|------------------------|----------------------------|----------------------------|--|---------------------------|----------------------------|
| Bates | 3,336 | 300 | 3,636 | 47 | 3,683 |
| Bellevue | 8,112 | 2,747 | 10,860 | 715 | 11,575 |
| Bellingham | 1,867 | 52 | 1,919 | 55 | 1,974 |
| Big Bend | 1,681 | 210 | 1,891 | 1 | 1,892 |
| Cascadia | 1,894 | 628 | 2,522 | 0 | 2,522 |
| Centralia | 2,097 | 608 | 2,705 | 38 | 2,743 |
| Clark | 7,224 | 1,682 | 8,906 | 387 | 9,293 |
| Clover Park | 3,466 | 196 | 3,662 | 44 | 3,706 |
| Columbia Basin | 4,517 | 942 | 5,459 | 121 | 5,580 |
| Edmonds | 4,637 | 2,625 | 7,262 | 444 | 7,705 |
| Everett | 4,673 | 1,076 | 5,750 | 823 | 6,573 |
| Grays Harbor | 1,535 | 474 | 2,010 | 7 | 2,017 |
| Green River | 4,918 | 2,967 | 7,885 | 243 | 8,128 |
| Highline | 5,236 | 1,654 | 6,890 | 24 | 6,914 |
| Lake Washington | 2,740 | 485 | 3,226 | 38 | 3,264 |
| Lower Columbia | 2,622 | 333 | 2,956 | 43 | 2,998 |
| Olympic | 5,028 | 764 | 5,792 | 1 | 5,794 |
| Peninsula | 1,714 | 654 | 2,368 | 32 | 2,400 |
| Pierce Fort Steilacoom | 2,858 | 2,194 | 5,052 | 60 | 5,112 |
| Pierce Puyallup | 2,024 | 732 | 2,756 | 0 | 2,756 |
| Renton | 3,345 | 186 | 3,531 | 25 | 3,556 |
| Seattle Central | 4,625 | 1,565 | 6,190 | 669 | 6,858 |
| Seattle North | 3,407 | 889 | 4,296 | 585 | 4,881 |
| Seattle South | 3,732 | 755 | 4,487 | 83 | 4,570 |
| Seattle Voc Institute | 360 | 22 | 382 | 0 | 382 |
| Shoreline | 4,620 | 502 | 5,122 | 17 | 5,139 |
| Skagit Valley | 3,466 | 454 | 3,921 | 21 | 3,942 |
| South Puget Sound | 3,453 | 698 | 4,151 | 50 | 4,200 |
| Spokane | 5,543 | 300 | 5,843 | 121 | 5,964 |
| Spokane Falls | 6,345 | 1,074 | 7,419 | 156 | 7,576 |
| Tacoma | 5,264 | 1,038 | 6,302 | 24 | 6,326 |
| Walla Walla | 3,161 | 1,634 | 4,794 | 31 | 4,826 |
| Wenatchee Valley | 2,940 | 503 | 3,444 | 16 | 3,459 |
| Whatcom | 2,586 | 930 | 3,516 | 482 | 3,998 |
| Yakima Valley | 3,729 | 447 | 4,176 | 1 | 4,178 |
| SYSTEM TOTAL | 128,757 | 32,322 | 161,079 | 5,404 | 166,483 |

Source: SBCTC data warehouse.

Notes: Totals may not add to 100 percent due to rounding. State includes Natural Resource Waivers, Worker Retraining and Excess FTES. Contract Funded includes Running Start and contract international FTES.

**CHANGE IN STATE FTES
FALL 2012 TO FALL 2013**

| | Fall 2012 | Fall 2013 | Change | % Change |
|------------------------|------------------|------------------|---------------|-----------------|
| Bates | 4,557 | 3,336 | -1,222 | -26.8% |
| Bellevue | 8,066 | 8,112 | 47 | 0.6% |
| Bellingham | 1,967 | 1,867 | -101 | -5.1% |
| Big Bend | 1,613 | 1,681 | 68 | 4.2% |
| Cascadia | 1,880 | 1,894 | 13 | 0.7% |
| Centralia | 2,166 | 2,097 | -69 | -3.2% |
| Clark | 8,039 | 7,224 | -815 | -10.1% |
| Clover Park | 3,415 | 3,466 | 51 | 1.5% |
| Columbia Basin | 4,429 | 4,517 | 89 | 2.0% |
| Edmonds | 4,733 | 4,637 | -96 | -2.0% |
| Everett | 4,674 | 4,673 | -1 | 0.0% |
| Grays Harbor | 1,510 | 1,535 | 26 | 1.7% |
| Green River | 4,987 | 4,918 | -69 | -1.4% |
| Highline | 5,616 | 5,236 | -380 | -6.8% |
| Lake Washington | 2,693 | 2,740 | 47 | 1.8% |
| Lower Columbia | 2,557 | 2,622 | 66 | 2.6% |
| Olympic | 5,219 | 5,028 | -191 | -3.7% |
| Peninsula | 1,789 | 1,714 | -75 | -4.2% |
| Pierce Fort Steilacoom | 2,949 | 2,858 | -91 | -3.1% |
| Pierce Puyallup | 2,093 | 2,024 | -69 | -3.3% |
| Renton | 3,423 | 3,345 | -77 | -2.3% |
| Seattle Central | 4,742 | 4,625 | -117 | -2.5% |
| Seattle North | 3,519 | 3,407 | -112 | -3.2% |
| Seattle South | 3,763 | 3,732 | -31 | -0.8% |
| Seattle Voc Institute | 478 | 360 | -118 | -24.7% |
| Shoreline | 4,629 | 4,620 | -9 | -0.2% |
| Skagit Valley | 3,431 | 3,466 | 35 | 1.0% |
| South Puget Sound | 3,548 | 3,453 | -95 | -2.7% |
| Spokane | 5,735 | 5,543 | -192 | -3.3% |
| Spokane Falls | 6,748 | 6,345 | -403 | -6.0% |
| Tacoma | 5,213 | 5,264 | 51 | 1.0% |
| Walla Walla | 2,966 | 3,161 | 194 | 6.5% |
| Wenatchee Valley | 2,857 | 2,940 | 84 | 2.9% |
| Whatcom | 2,710 | 2,586 | -124 | -4.6% |
| Yakima Valley | 3,847 | 3,729 | -117 | -3.1% |
| SYSTEM TOTAL | 132,560 | 128,757 | -3,803 | -2.9% |

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Students by Funding Source

More than a quarter million (234,447) students enrolled in community and technical colleges in fall 2013. This headcount represented a drop of nearly two percent from the previous fall.

FALL SYSTEM HEADCOUNT* BY FUNDING SOURCES

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------|---------|---------|---------|---------|---------|
| All Funds | 266,659 | 268,005 | 247,117 | 238,276 | 234,447 |
| % Change | 1.0% | 0.5% | -7.8% | -3.6% | -1.6% |
| State-Supported | 202,201 | 202,074 | 189,522 | 180,499 | 175,639 |
| % Change | 2.8% | -0.1% | -6.2% | -4.8% | -2.7% |
| Contract-Funded | 42,095 | 45,399 | 38,762 | 38,526 | 38,861 |
| % Change | 2.8% | 7.8% | -14.6% | -0.6% | 0.9% |
| Student-Funded | 22,363 | 20,532 | 18,833 | 19,251 | 19,947 |
| % Change | -15.2% | -8.2% | -8.3% | 2.2% | 3.6% |

Source: SBCTC data warehouse, Student table.

*Headcount is based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

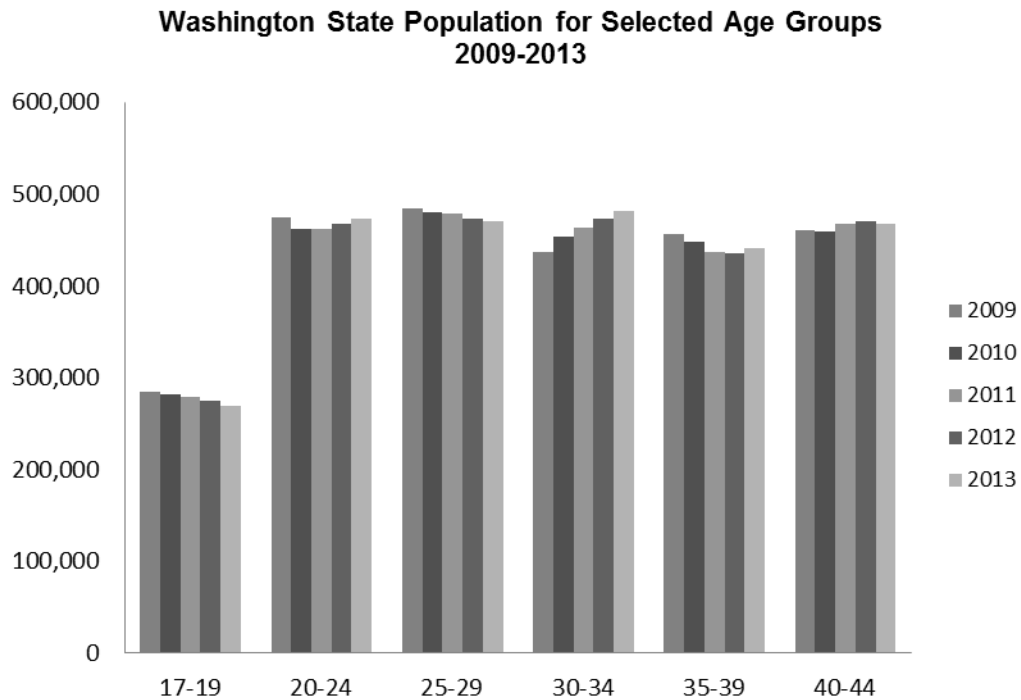
**STUDENT HEADCOUNT BY COLLEGE AND FUNDING SOURCE
FALL 2013**

| | State Supported | Contract Funded | State and Contract Subtotal | Student Funded | All Funds Total |
|------------------------|----------------------------|----------------------------|--|---------------------------|--------------------------------|
| Bates | 3,925 | 288 | 4,213 | 270 | 4,483 |
| Bellevue | 11,969 | 3,219 | 15,188 | 3,731 | 18,919 |
| Bellingham | 2,328 | 102 | 2,430 | 412 | 2,842 |
| Big Bend | 2,141 | 205 | 2,346 | 24 | 2,370 |
| Cascadia | 2,573 | 663 | 3,236 | 0 | 3,236 |
| Centralia | 2,990 | 1,131 | 4,121 | 206 | 4,327 |
| Clark | 10,688 | 2,229 | 12,917 | 1,303 | 14,220 |
| Clover Park | 4,041 | 157 | 4,198 | 140 | 4,338 |
| Columbia Basin | 6,402 | 998 | 7,400 | 148 | 7,548 |
| Edmonds | 7,297 | 3,630 | 10,927 | 784 | 11,711 |
| Everett | 6,819 | 1,431 | 8,250 | 1,898 | 10,148 |
| Grays Harbor | 1,728 | 653 | 2,381 | 67 | 2,448 |
| Green River | 6,409 | 2,880 | 9,289 | 1,295 | 10,584 |
| Highline | 7,609 | 1,824 | 9,433 | 260 | 9,693 |
| Lake Washington | 4,040 | 466 | 4,506 | 266 | 4,772 |
| Lower Columbia | 3,304 | 486 | 3,790 | 412 | 4,202 |
| Olympic | 7,300 | 686 | 7,986 | 76 | 8,062 |
| Peninsula | 2,072 | 760 | 2,832 | 309 | 3,141 |
| Pierce Fort Steilacoom | 4,079 | 2,908 | 6,987 | 413 | 7,400 |
| Pierce Puyallup | 3,013 | 862 | 3,875 | 0 | 3,875 |
| Renton | 4,614 | 239 | 4,853 | 116 | 4,969 |
| Seattle Central | 6,431 | 2,026 | 8,457 | 979 | 9,436 |
| Seattle North | 5,907 | 1,009 | 6,916 | 1,723 | 8,639 |
| Seattle South | 5,561 | 784 | 6,345 | 916 | 7,261 |
| Seattle Voc Institute | 444 | 7 | 451 | 0 | 451 |
| Shoreline | 5,948 | 676 | 6,624 | 98 | 6,722 |
| Skagit Valley | 4,790 | 642 | 5,432 | 263 | 5,695 |
| South Puget Sound | 4,708 | 846 | 5,554 | 600 | 6,154 |
| Spokane | 6,484 | 331 | 6,815 | 704 | 7,519 |
| Spokane Falls | 9,163 | 1,391 | 10,554 | 732 | 11,286 |
| Tacoma | 6,688 | 1,279 | 7,967 | 43 | 8,010 |
| Walla Walla | 3,766 | 2,306 | 6,072 | 82 | 6,154 |
| Wenatchee Valley | 3,545 | 557 | 4,102 | 285 | 4,387 |
| Whatcom | 3,769 | 1,093 | 4,862 | 1,512 | 6,374 |
| Yakima Valley | 4,782 | 586 | 5,368 | 89 | 5,457 |
| COLLEGE TOTAL | 177,327 | 39,350 | 216,677 | 20,156 | 236,833 |
| SYSTEM TOTAL | 175,639 | 38,861 | 214,500 | 19,947 | 234,447 |

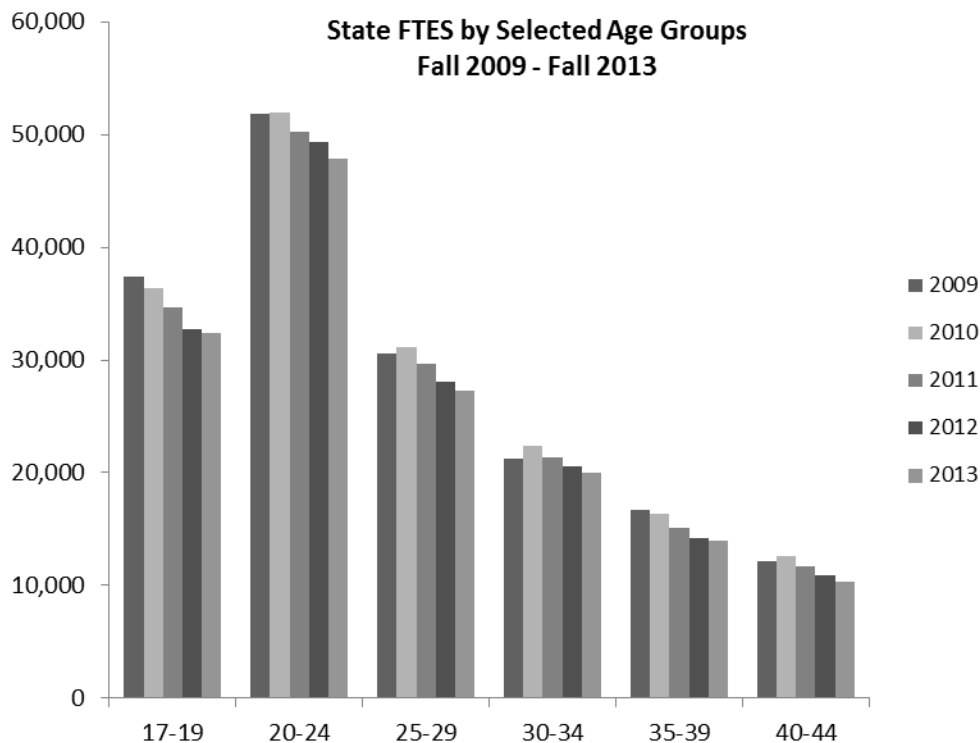
Notes: Totals State includes Natural Resource Waivers, Worker Retraining and excess students. Contract Funded includes Running Start and Contract International Students.
Source: SBCTC data warehouse.

Demographic Factors

Population Changes: State population increased in the 20-24, 30-34, and 45-39 age groups between 2012 and 2013 and declined in all other categories.



Enrollment Growth: FTES declined in all age groups, suggesting that more factors than demographics were affecting enrollments.

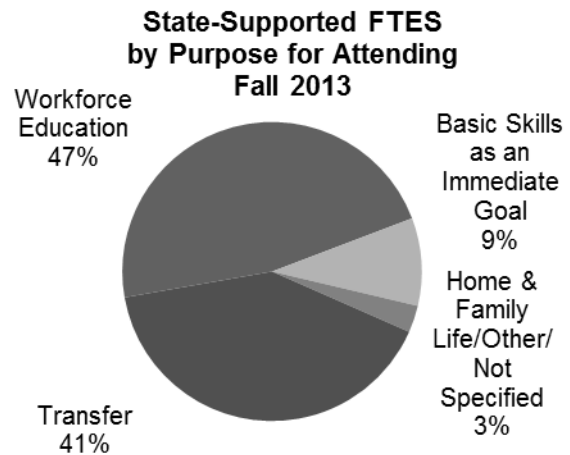


Source: SBCTC data warehouse and Office of Financial Management Forecast of the State Population, November 2013 forecast <http://www.ofm.wa.gov/pop/stfc/default.asp>.

Students by Purpose for Attending

Students enrolled in community and technical colleges in fall 2013 for a variety of purposes. About 47 percent of FTES were students enrolled in workforce education (preparing for jobs or upgrading job skills). Transfer students comprised 41 percent of FTES by student purpose, and students attending for basic skills as an immediate goal comprised nine percent of FTES by student purpose.

A total of 79,422 students were enrolled in workforce education courses in fall 2013. 66,756 students were enrolled with a stated purpose of college transfer. 17,572 students were enrolled in courses with basic skills as the immediate goal. The latter does not include students enrolled in basic skills classes as part of a workforce or transfer purpose. Chapter 3 provides characteristics for students by their purpose for attending.



STUDENTS BY PURPOSE FOR ATTENDING STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---------|---------|---------|---------|---------|
| Transfer Students | | | | | |
| Headcount | 70,771 | 72,815 | 71,785 | 69,154 | 66,756 |
| FTES taken by transfer students | 55,833 | 56,949 | 55,897 | 53,906 | 52,286 |
| % of FTES | 39.1% | 39.5% | 40.7% | 40.7% | 40.6% |
| Workforce Education Students (all upgrading and job preparation) | | | | | |
| Headcount | 94,588 | 93,147 | 85,129 | 80,788 | 79,422 |
| FTES taken by workforce students | 68,472 | 68,590 | 64,310 | 62,122 | 60,500 |
| % of FTES | 47.9% | 47.6% | 46.9% | 46.9% | 47.0% |
| Basic Skills as Immediate Goal Students | | | | | |
| Headcount | 22,146 | 21,486 | 19,420 | 19,032 | 17,572 |
| FTES taken by basic skills students | 14,360 | 14,094 | 12,853 | 13,071 | 12,209 |
| % of FTES | 10.0% | 9.8% | 9.4% | 9.9% | 9.5% |
| Home and Family Life/ Other/Not Specified | | | | | |
| Headcount | 14,696 | 14,626 | 13,188 | 11,525 | 11,889 |
| FTES taken by home & family life/other/not specified | 4,270 | 4,482 | 4,141 | 3,459 | 3,761 |
| % of FTES | 3.0% | 3.1% | 3.0% | 2.6% | 2.9% |
| TOTAL | | | | | |
| Headcount | 202,201 | 202,074 | 189,522 | 180,499 | 175,639 |
| FTES | 142,935 | 144,114 | 137,201 | 132,560 | 128,757 |

Source: SBCTC data warehouse.

Note: Students based upon an unduplicated system count. Each student is counted one time whenever they are enrolled in the system. Thus historical counts are slightly smaller than in earlier fall reports.

Note: Totals may not add to 100 percent due to rounding

**FTES BY STUDENT PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2013**

| | Workforce Education | Transfer | Basic Skills as Immediate Goal | Home and Family Life/ Other/Not Specified | Total |
|------------------------|--------------------------------|-----------------|---|--|----------------|
| Bates | 2,467 | 4 | 296 | 568 | 3,336 |
| Bellevue | 2,986 | 3,991 | 486 | 648 | 8,112 |
| Bellingham | 1,808 | 13 | 27 | 19 | 1,867 |
| Big Bend | 911 | 704 | 65 | 1 | 1,681 |
| Cascadia | 270 | 1,445 | 165 | 14 | 1,894 |
| Centralia | 857 | 867 | 256 | 116 | 2,097 |
| Clark | 2,896 | 3,797 | 457 | 74 | 7,224 |
| Clover Park | 2,826 | 81 | 257 | 303 | 3,466 |
| Columbia Basin | 1,623 | 2,307 | 571 | 16 | 4,517 |
| Edmonds | 1,764 | 2,354 | 387 | 132 | 4,637 |
| Everett | 1,917 | 2,188 | 516 | 53 | 4,673 |
| Grays Harbor | 774 | 509 | 216 | 36 | 1,535 |
| Green River | 1,843 | 2,303 | 705 | 66 | 4,918 |
| Highline | 1,406 | 2,191 | 1,590 | 49 | 5,236 |
| Lake Washington | 2,230 | 315 | 145 | 49 | 2,740 |
| Lower Columbia | 1,322 | 790 | 457 | 53 | 2,622 |
| Olympic | 2,589 | 2,173 | 189 | 78 | 5,028 |
| Peninsula | 858 | 640 | 182 | 33 | 1,714 |
| Pierce Fort Steilacoom | 1,383 | 1,412 | 30 | 33 | 2,858 |
| Pierce Puyallup | 868 | 1,017 | 128 | 12 | 2,024 |
| Renton | 2,342 | 214 | 753 | 37 | 3,345 |
| Seattle Central | 2,050 | 1,640 | 741 | 194 | 4,625 |
| Seattle North | 1,556 | 1,389 | 293 | 169 | 3,407 |
| Seattle South | 2,496 | 1,050 | 115 | 70 | 3,732 |
| Seattle Voc Institute | 308 | 0 | 52 | 0 | 360 |
| Shoreline | 1,746 | 2,349 | 295 | 229 | 4,620 |
| Skagit Valley | 1,681 | 1,567 | 196 | 22 | 3,466 |
| South Puget Sound | 1,403 | 1,765 | 190 | 95 | 3,453 |
| Spokane Community | 4,131 | 1,363 | 10 | 39 | 5,543 |
| Spokane Falls | 2,224 | 2,887 | 903 | 332 | 6,345 |
| Tacoma | 1,787 | 3,198 | 225 | 55 | 5,264 |
| Walla Walla | 1,661 | 1,163 | 258 | 78 | 3,161 |
| Wenatchee Valley | 1,109 | 1,585 | 243 | 4 | 2,940 |
| Whatcom | 865 | 1,516 | 162 | 44 | 2,586 |
| Yakima Valley | 1,543 | 1,499 | 648 | 39 | 3,729 |
| SYSTEM TOTAL | 60,500 | 52,286 | 12,209 | 3,761 | 128,757 |

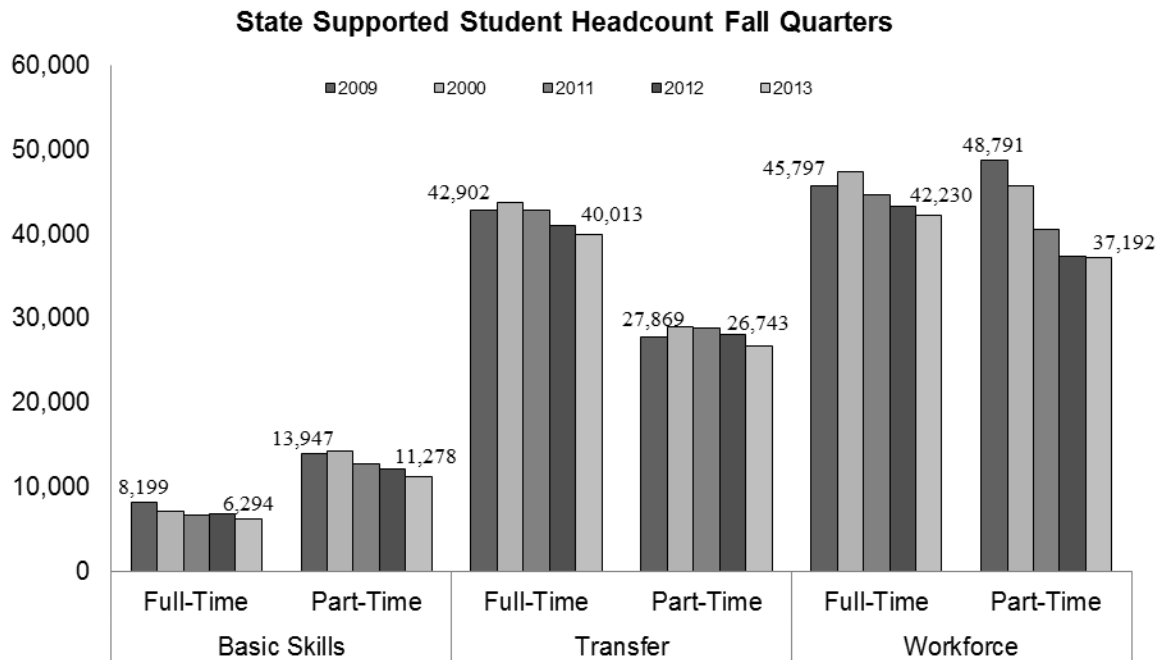
Source: SBCTC data warehouse by Kind of Student.

Note: Totals may not add to 100 percent due to rounding.

Full-Time and Part-Time Status

State-supported full-time FTES and headcount enrollment both decreased nearly three percent in fall 2013.

Part-time FTES and headcount enrollment also decreased nearly three percent.



FULL-TIME AND PART-TIME STATUS ALL STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------------------|---------|---------|--------|--------|--------|
| Full-Time Students | | | | | |
| Headcount | 98,456 | 100,067 | 95,530 | 92,374 | 89,991 |
| % Change | 10.7% | 1.6% | -4.5% | -3.3% | -2.6% |
| % Full-Time | 48.7% | 49.5% | 50.4% | 51.2% | 51.2% |
| FTES | 99,678 | 100,204 | 95,601 | 92,966 | 90,323 |
| % Change | 9.7% | 0.5% | -4.6% | -2.8% | -2.8% |
| Average credits | 15.2 | 15.1 | 15.1 | 15.1 | 15.1 |
| Students per 100 FTES | 98.8 | 99.9 | 99.9 | 99.4 | 99.6 |
| Part-Time Students | | | | | |
| Headcount | 103,745 | 102,007 | 93,992 | 88,125 | 85,648 |
| % Change | -3.8% | -1.7% | -7.9% | -6.2% | -2.8% |
| % Part-Time | 51.3% | 50.5% | 49.6% | 48.8% | 48.8% |
| FTES | 43,257 | 43,910 | 41,599 | 39,594 | 38,434 |
| % Change | 0.5% | 1.5% | -5.3% | -4.8% | -2.9% |
| Average credits | 6.2 | 6.4 | 6.6 | 6.7 | 6.7 |
| Students per 100 FTES | 239.8 | 232.3 | 225.9 | 222.6 | 222.8 |

Source: SBCTC data warehouse.
Full-time student equals 12 credits or more credits.

**FULL-TIME AND PART-TIME STATUS
STATE SUPPORTED
FALL 2013**

| | Full-Time | | | Part-Time | | | TOTAL FTES |
|------------------------|---------------|---------------|--------------|---------------|---------------|--------------|----------------|
| | Headcount | FTES | % of FTES | Headcount | FTES | % of FTES | |
| Bates | 2,000 | 2,490 | 75% | 1,925 | 846 | 25% | 3,336 |
| Bellevue | 5,051 | 4,894 | 60% | 6,918 | 3,219 | 40% | 8,112 |
| Bellingham | 1,252 | 1,449 | 78% | 1,076 | 417 | 22% | 1,867 |
| Big Bend | 1,325 | 1,291 | 77% | 816 | 391 | 23% | 1,681 |
| Cascadia | 1,226 | 1,188 | 63% | 1,347 | 705 | 37% | 1,894 |
| Centralia | 1,715 | 1,706 | 81% | 1,275 | 391 | 19% | 2,097 |
| Clark | 5,119 | 4,674 | 65% | 5,569 | 2,551 | 35% | 7,224 |
| Clover Park | 2,510 | 2,997 | 86% | 1,531 | 469 | 14% | 3,466 |
| Columbia Basin | 3,167 | 3,039 | 67% | 3,235 | 1,478 | 33% | 4,517 |
| Edmonds | 2,790 | 2,683 | 58% | 4,507 | 1,953 | 42% | 4,637 |
| Everett | 3,504 | 3,163 | 68% | 3,315 | 1,511 | 32% | 4,673 |
| Grays Harbor | 1,295 | 1,354 | 88% | 433 | 182 | 12% | 1,535 |
| Green River | 3,746 | 3,655 | 74% | 2,663 | 1,263 | 26% | 4,918 |
| Highline | 2,711 | 2,605 | 50% | 4,898 | 2,631 | 50% | 5,236 |
| Lake Washington | 1,900 | 1,993 | 73% | 2,140 | 748 | 27% | 2,740 |
| Lower Columbia | 1,762 | 1,866 | 71% | 1,542 | 757 | 29% | 2,622 |
| Olympic | 3,879 | 3,575 | 71% | 3,421 | 1,453 | 29% | 5,028 |
| Peninsula | 1,290 | 1,379 | 80% | 782 | 335 | 20% | 1,714 |
| Pierce Fort Steilacoom | 1,981 | 1,915 | 67% | 2,098 | 943 | 33% | 2,858 |
| Pierce Puyallup | 1,154 | 1,129 | 56% | 1,859 | 895 | 44% | 2,024 |
| Renton | 1,988 | 2,428 | 73% | 2,626 | 917 | 27% | 3,345 |
| Seattle Central | 3,011 | 3,056 | 66% | 3,420 | 1,570 | 34% | 4,625 |
| Seattle North | 1,745 | 1,727 | 51% | 4,162 | 1,680 | 49% | 3,407 |
| Seattle South | 2,456 | 2,474 | 66% | 3,105 | 1,257 | 34% | 3,732 |
| Seattle Voc Institute | 236 | 307 | 85% | 208 | 53 | 15% | 360 |
| Shoreline | 3,388 | 3,527 | 76% | 2,560 | 1,093 | 24% | 4,620 |
| Skagit Valley | 2,507 | 2,455 | 71% | 2,283 | 1,011 | 29% | 3,466 |
| South Puget Sound | 2,385 | 2,364 | 68% | 2,323 | 1,089 | 32% | 3,453 |
| Spokane | 4,190 | 4,394 | 79% | 2,294 | 1,149 | 21% | 5,543 |
| Spokane Falls | 4,918 | 4,969 | 78% | 4,245 | 1,376 | 22% | 6,345 |
| Tacoma | 4,160 | 3,986 | 76% | 2,528 | 1,278 | 24% | 5,264 |
| Walla Walla | 2,463 | 2,653 | 84% | 1,303 | 508 | 16% | 3,161 |
| Wenatchee Valley | 2,317 | 2,321 | 79% | 1,228 | 620 | 21% | 2,940 |
| Whatcom | 1,892 | 1,652 | 64% | 1,877 | 933 | 36% | 2,586 |
| Yakima Valley | 3,003 | 2,871 | 77% | 1,779 | 858 | 23% | 3,729 |
| COLLEGE TOTAL | 90,036 | 90,226 | 70% | 87,291 | 38,531 | 30% | 128,757 |
| SYSTEM TOTAL | 92,374 | | | 88,125 | | | 180,499 |

Source: SBCTC data warehouse.

Students Served: Demographics

Gender and Disability Status of Students Served

Male/Female: In fall 2013, majority (57 percent) of all students in Washington community and technical colleges were female. The percent of male students has continued to level off since an increase in 2009 due to the recession.

GENDER OF STATE SUPPORTED STUDENTS IN FALL

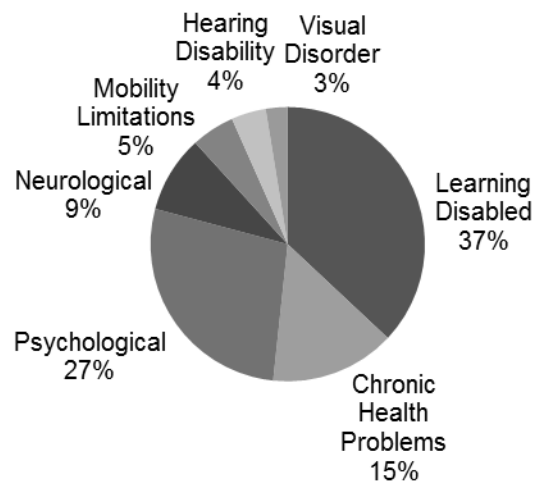
| | 2009 | 2010 | 2011 | 2012 | 2013 | % Change from 2012 |
|---------------|---------|---------|---------|---------|---------|--------------------|
| Male | 86,357 | 87,275 | 81,821 | 77,114 | 75,175 | -2.5% |
| % Change | 6.4% | 1.1% | -6.2% | -5.8% | -2.5% | |
| Female | 113,445 | 112,718 | 105,915 | 101,484 | 98,594 | -2.8% |
| % Change | 1.1% | -0.6% | -6.0% | -4.2% | -2.8% | |
| % Female | 56.8% | 56.4% | 56.4% | 56.8% | 56.7% | |
| TOTAL | 199,802 | 199,993 | 187,736 | 178,598 | 173,769 | -2.7% |

Source: SBCTC data warehouse.

Note: Unreported students were prorated based on percent of female.

Students with Disabilities: Colleges offer special services to ensure disabled students are able to participate in college-level training. Students with disabilities were 6.4 percent of total headcount in fall 2013. Students with learning disabilities are the largest category at 37 percent of all students with disabilities.

Students with Disabilities by Type Fall 2013



DISABILITY STATUS OF STATE SUPPORTED STUDENTS IN FALL

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------|-------|--------|--------|--------|--------|
| Disabled Students | 9,795 | 10,768 | 10,545 | 10,828 | 11,068 |
| % of Total | 4.9% | 5.4% | 5.6% | 6.1% | 6.4% |

Source: SBCTC data warehouse Disability = Y.

**MALE AND FEMALE HEADCOUNT
STATE SUPPORTED
FALL 2013**

| | Female | | Male | | Total Reporting |
|------------------------|---------------|--------------------|---------------|--------------------|-----------------|
| | Headcount | % Reporting Gender | Headcount | % Reporting Gender | |
| Bates | 1,949 | 55% | 1,600 | 45% | 3,549 |
| Bellevue | 6,655 | 56% | 5,222 | 44% | 11,877 |
| Bellingham | 1,107 | 49% | 1,170 | 51% | 2,277 |
| Big Bend | 1,233 | 58% | 904 | 42% | 2,137 |
| Cascadia | 1,235 | 48% | 1,336 | 52% | 2,571 |
| Centralia | 1,820 | 61% | 1,140 | 39% | 2,960 |
| Clark | 6,195 | 58% | 4,472 | 42% | 10,667 |
| Clover Park | 2,597 | 65% | 1,394 | 35% | 3,991 |
| Columbia Basin | 3,359 | 52% | 3,043 | 48% | 6,402 |
| Edmonds | 4,236 | 58% | 3,061 | 42% | 7,297 |
| Everett | 3,692 | 56% | 2,956 | 44% | 6,648 |
| Grays Harbor | 1,005 | 59% | 688 | 41% | 1,693 |
| Green River | 3,429 | 54% | 2,972 | 46% | 6,401 |
| Highline | 4,508 | 59% | 3,093 | 41% | 7,601 |
| Lake Washington | 2,538 | 63% | 1,497 | 37% | 4,035 |
| Lower Columbia | 2,055 | 63% | 1,192 | 37% | 3,247 |
| Olympic | 3,989 | 55% | 3,297 | 45% | 7,286 |
| Peninsula | 1,223 | 59% | 842 | 41% | 2,065 |
| Pierce Fort Steilacoom | 2,619 | 64% | 1,460 | 36% | 4,079 |
| Pierce Puyallup | 1,828 | 61% | 1,185 | 39% | 3,013 |
| Renton | 1,933 | 42% | 2,681 | 58% | 4,614 |
| Seattle Central | 3,350 | 55% | 2,737 | 45% | 6,087 |
| Seattle North | 3,603 | 61% | 2,292 | 39% | 5,895 |
| Seattle South | 2,501 | 45% | 3,040 | 55% | 5,541 |
| Seattle Voc Institute | 285 | 66% | 150 | 34% | 435 |
| Shoreline | 3,091 | 54% | 2,646 | 46% | 5,737 |
| Skagit Valley | 2,716 | 57% | 2,074 | 43% | 4,790 |
| South Puget Sound | 2,587 | 56% | 2,032 | 44% | 4,619 |
| Spokane | 3,347 | 52% | 3,071 | 48% | 6,418 |
| Spokane Falls | 5,483 | 61% | 3,494 | 39% | 8,977 |
| Tacoma | 4,102 | 61% | 2,585 | 39% | 6,687 |
| Walla Walla | 2,204 | 59% | 1,562 | 41% | 3,766 |
| Wenatchee Valley | 2,011 | 57% | 1,530 | 43% | 3,541 |
| Whatcom | 2,050 | 54% | 1,713 | 46% | 3,763 |
| Yakima Valley | 3,134 | 66% | 1,648 | 34% | 4,782 |
| COLLEGE TOTAL | 99,669 | 57% | 75,779 | 43% | 175,448 |
| SYSTEM TOTAL | 98,594 | | 75,175 | | 173,769 |

Source: SBCTC data warehouse.

**STUDENTS WITH DISABILITIES BY PURPOSE FOR ATTENDING
STATE SUPPORTED
FALL 2013**

| | Workforce Education | Transfer | Basic Skills as Immediate Goal | Home & Family Life/ Other/Not Specified | Total Students with Disabilities Headcount | % of All Students |
|--|--------------------------------|-----------------|---|--|---|------------------------------|
| Bates | 89 | 0 | 8 | 3 | 100 | 2.3% |
| Bellevue | 315 | 409 | 16 | 54 | 794 | 6.3% |
| Bellingham | 235 | 2 | 10 | 2 | 249 | 9.0% |
| Big Bend | 89 | 53 | 10 | 0 | 152 | 7.0% |
| Cascadia | 21 | 96 | 3 | 2 | 122 | 4.5% |
| Centralia | 88 | 46 | 35 | 40 | 209 | 6.5% |
| Clark | 293 | 313 | 51 | 13 | 670 | 5.3% |
| Clover Park | 209 | 2 | 9 | 1 | 221 | 4.3% |
| Columbia Basin | 171 | 163 | 28 | 2 | 364 | 5.6% |
| Edmonds | 281 | 271 | 13 | 7 | 572 | 7.1% |
| Everett | 159 | 128 | 15 | 7 | 309 | 4.3% |
| Grays Harbor | 94 | 41 | 13 | 2 | 150 | 7.7% |
| Green River | 178 | 174 | 13 | 9 | 374 | 5.3% |
| Highline | 199 | 149 | 11 | 4 | 363 | 4.4% |
| Lake Washington | 236 | 33 | 9 | 3 | 281 | 6.4% |
| Lower Columbia | 145 | 70 | 55 | 15 | 285 | 7.8% |
| Olympic | 309 | 215 | 28 | 12 | 564 | 7.2% |
| Peninsula | 110 | 51 | 6 | 6 | 173 | 7.1% |
| Pierce Fort Steilacoom | 145 | 167 | 5 | 10 | 327 | 7.2% |
| Pierce Puyallup | 107 | 95 | 23 | 4 | 229 | 7.1% |
| Renton | 142 | 12 | 23 | 3 | 180 | 3.9% |
| Seattle Central | 108 | 103 | 9 | 7 | 227 | 3.3% |
| Seattle North | 130 | 116 | 9 | 13 | 268 | 4.3% |
| Seattle South | 115 | 76 | 2 | 4 | 197 | 3.2% |
| Seattle Voc Institute | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Shoreline | 195 | 183 | 8 | 17 | 403 | 6.5% |
| Skagit Valley | 204 | 130 | 8 | 2 | 344 | 6.9% |
| South Puget Sound | 66 | 51 | 14 | 3 | 134 | 2.5% |
| Spokane | 305 | 87 | 1 | 8 | 401 | 6.2% |
| Spokane Falls | 420 | 266 | 203 | 117 | 1,006 | 10.3% |
| Tacoma | 176 | 295 | 20 | 7 | 498 | 7.8% |
| Walla Walla | 105 | 77 | 7 | 9 | 198 | 5.2% |
| Wenatchee Valley | 101 | 157 | 29 | 0 | 287 | 7.7% |
| Whatcom | 144 | 190 | 8 | 7 | 349 | 8.2% |
| Yakima Valley | 78 | 68 | 7 | 0 | 153 | 3.0% |
| COLLEGE TOTAL | 5,762 | 4,289 | 709 | 393 | 11,153 | |
| SYSTEM TOTAL | 5,721 | 4,247 | 709 | 391 | 11,068 | 5.8% |
| % of System Total with Disabilities | 52% | 38.4% | 6.4% | 3.5% | | |

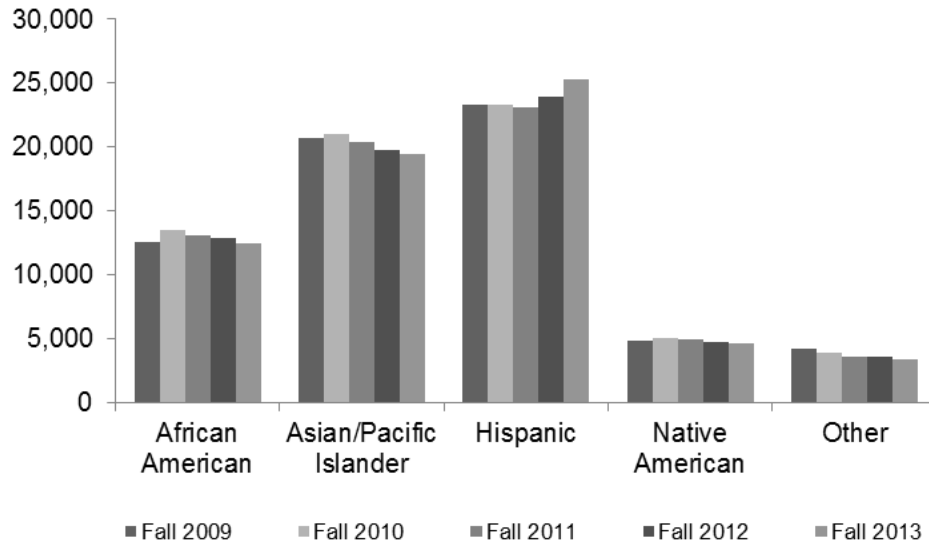
Source: SBCTC data warehouse by "Kind of Student" for those with "Disability" = Y excluding sheltered workshops.

Race and Ethnic Background of Students Served

In fall 2013, the number of students decreased in all race and ethnic background categories, with the exception of Hispanic students, which saw a 5.5 percent increase in the number of enrolled students.

| | 2009 | 2010 | 2011 | 2012 | 2013 | % of Total |
|-------------------------------|---------|---------|---------|---------|---------|------------|
| African American | 12,539 | 13,481 | 13,072 | 12,857 | 12,485 | 7.5% |
| % of Change | 11.8% | 7.5% | -3.0% | -1.6% | -2.9% | |
| Asian/Pacific Islander | 20,739 | 20,980 | 20,353 | 19,797 | 19,463 | 11.8% |
| % of Change | 6.5% | 1.2% | -3.0% | -2.7% | -1.7% | |
| Hispanic | 23,278 | 23,336 | 23,048 | 23,945 | 25,251 | 15.3% |
| % of Change | 0.6% | 0.2% | -1.2% | 3.9% | 5.5% | |
| Native American | 4,831 | 5,070 | 4,898 | 4,709 | 4,603 | 2.8% |
| % of Change | 5.3% | 4.9% | -3.4% | -3.9% | -2.3% | |
| Other Race | 4,222 | 3,823 | 3,513 | 3,602 | 3,373 | 2.0% |
| % of Change | 6.6% | -9.5% | -8.1% | 2.5% | -6.4% | |
| White | 122,531 | 122,435 | 113,737 | 105,218 | 100,238 | 60.6% |
| % of Change | 3.8% | -0.1% | -7.1% | -7.5% | -4.7% | |

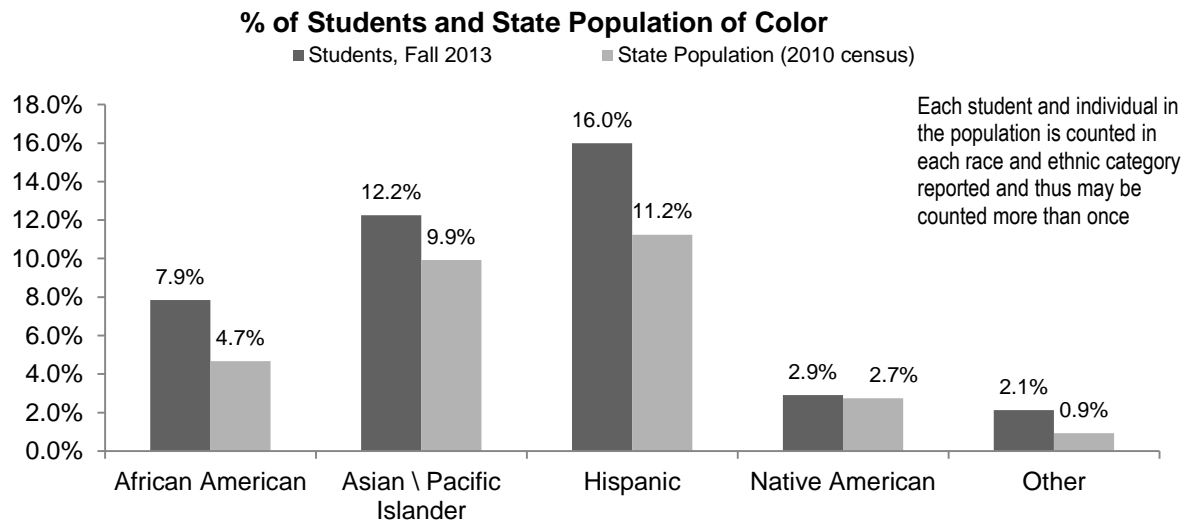
**All Students of Color Populations
State Supported**



Source: SBCTC data warehouse Race Ethnic Indicator. Excludes International Students.

Note: Students may be counted in up to two race categories and thus the percent of total slightly exceeds 100 percent and the total headcount will not match headcounts reported elsewhere in this report.

Race and Ethnic Background of Students Served Including the Multi-Race Categories



Race and Ethnic Background: Community and technical college students are more diverse than the state population. In fall 2013, 41 percent of students reported their race or ethnicity as non-white compared to the state population estimate of 28 percent.

The below table further details how students (exclusive of international students) reported their race and ethnic backgrounds. It shows the increasing number of students reporting two race and ethnic categories.

STUDENTS BY RACE AND ETHNIC BACKGROUND STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 | % Change from 2012 |
|---|----------------|----------------|----------------|----------------|----------------|--------------------|
| African American | 11,047 | 11,793 | 11,297 | 10,983 | 10,479 | -4.6% |
| African American \ White | 953 | 1,083 | 1,152 | 1,225 | 1,335 | 9.0% |
| African American \ Native American | 264 | 298 | 308 | 310 | 326 | 5.2% |
| Asian - Pacific Islander | 18,425 | 18,443 | 17,755 | 17,056 | 16,706 | -2.1% |
| Asian - Pacific Islander \ White | 1,932 | 2,093 | 2,131 | 2,277 | 2,284 | 0.3% |
| Asian - Pacific Islander \ Native American | 104 | 142 | 157 | 148 | 131 | -11.5% |
| Asian - Pacific Islander \ African American | 273 | 295 | 311 | 321 | 336 | 4.7% |
| Hispanic | 23,275 | 23,339 | 23,037 | 23,941 | 25,256 | 5.5% |
| Native American | 2,645 | 2,673 | 2,463 | 2,261 | 2,062 | -8.8% |
| Native American \ White | 1,813 | 1,955 | 1,973 | 1,987 | 2,092 | 5.3% |
| Other Race | 4,228 | 3,832 | 3,515 | 3,597 | 3,376 | -6.1% |
| White | 117,799 | 117,299 | 108,487 | 99,735 | 94,514 | -5.2% |
| Total Reporting Race | 182,758 | 183,245 | 172,586 | 163,841 | 158,897 | -3.0% |
| Not Reporting Race or International | 19,443 | 18,829 | 16,937 | 16,658 | 16,742 | 0.5% |
| Students of color | 64,959 | 65,946 | 64,099 | 64,106 | 64,383 | 0.4% |
| % Student of Color | 36% | 36% | 37% | 39% | 41% | |
| % State Population of Color | 24%* | 24%* | 24%* | 27% | 27% | |

Source: SBCTC data warehouse Race Ethnic Ind

*OFM <http://www.ofm.wa.gov/databook/pdf/population.pdf> (page 9) Race alone + in combination

**STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

| | Asian/ Pacific Islander | African American | Latino Hispanic | Native American | Other | White | Total Reporting Race | Total Of Color | % Of Color |
|------------------------|-------------------------------|---------------------|--------------------|--------------------|-------|---------|----------------------------|-------------------|---------------|
| Bates | 195 | 372 | 284 | 90 | 38 | 1,955 | 2,922 | 976 | 33.4% |
| Bellevue | 2,728 | 665 | 1,382 | 164 | 320 | 6,272 | 11,248 | 5,216 | 46.4% |
| Bellingham | 103 | 44 | 168 | 54 | 31 | 1,399 | 1,735 | 398 | 22.9% |
| Big Bend | 44 | 34 | 851 | 37 | 7 | 1,118 | 2,059 | 969 | 47.1% |
| Cascadia | 383 | 90 | 329 | 59 | 49 | 1,591 | 2,368 | 900 | 38.0% |
| Centralia | 75 | 45 | 376 | 111 | 19 | 2,258 | 2,797 | 620 | 22.2% |
| Clark | 816 | 404 | 1,332 | 290 | 276 | 7,498 | 10,127 | 3,081 | 30.4% |
| Clover Park | 484 | 677 | 330 | 80 | 0 | 2,212 | 3,654 | 1,545 | 42.3% |
| Columbia Basin | 251 | 178 | 2,269 | 94 | 93 | 3,579 | 6,345 | 2,873 | 45.3% |
| Edmonds | 1,354 | 560 | 1,060 | 128 | 28 | 3,849 | 6,726 | 3,106 | 46.2% |
| Everett | 674 | 326 | 921 | 201 | 194 | 3,985 | 6,013 | 2,295 | 38.2% |
| Grays Harbor | 72 | 41 | 221 | 124 | 4 | 1,323 | 1,669 | 454 | 27.2% |
| Green River | 825 | 521 | 871 | 168 | 187 | 3,800 | 6,033 | 2,526 | 41.9% |
| Highline | 1,720 | 1,399 | 1,582 | 124 | 449 | 2,283 | 7,274 | 5,214 | 71.7% |
| Lake Washington | 582 | 135 | 405 | 55 | 68 | 2,436 | 3,575 | 1,240 | 34.7% |
| Lower Columbia | 101 | 59 | 388 | 114 | 30 | 2,535 | 3,135 | 690 | 22.0% |
| Olympic | 792 | 409 | 540 | 250 | 128 | 5,194 | 6,908 | 2,075 | 30.0% |
| Peninsula | 79 | 62 | 169 | 189 | 6 | 1,363 | 1,776 | 496 | 27.9% |
| Pierce Fort Steilacoom | 521 | 549 | 703 | 136 | 37 | 2,235 | 3,885 | 1,898 | 48.9% |
| Pierce Puyallup | 328 | 222 | 430 | 89 | 23 | 1,944 | 2,847 | 1,069 | 37.5% |
| Renton | 773 | 599 | 705 | 57 | 127 | 1,706 | 3,878 | 2,241 | 57.8% |
| Seattle Central | 1,289 | 1,112 | 679 | 142 | 172 | 2,700 | 5,820 | 3,339 | 57.4% |
| Seattle North | 781 | 492 | 383 | 98 | 158 | 2,861 | 4,540 | 1,882 | 41.5% |
| Seattle South | 1,012 | 915 | 544 | 108 | 134 | 2,468 | 5,063 | 2,678 | 52.9% |
| Seattle Voc Institute | 74 | 242 | 48 | 15 | 9 | 69 | 438 | 383 | 87.4% |
| Shoreline | 843 | 487 | 443 | 102 | 85 | 2,884 | 4,619 | 1,941 | 42.0% |
| Skagit Valley | 292 | 127 | 880 | 92 | 71 | 3,258 | 4,594 | 1,451 | 31.6% |
| South Puget Sound | 486 | 230 | 421 | 192 | 57 | 3,138 | 4,254 | 1,359 | 31.9% |
| Spokane | 207 | 184 | 307 | 212 | 93 | 4,714 | 5,494 | 984 | 17.9% |
| Spokane Falls | 450 | 395 | 565 | 323 | 196 | 6,271 | 7,889 | 1,894 | 24.0% |
| Tacoma | 781 | 806 | 655 | 190 | 127 | 3,487 | 5,630 | 2,477 | 44.0% |
| Walla Walla | 79 | 59 | 790 | 102 | 28 | 2,452 | 3,415 | 1,053 | 30.8% |
| Wenatchee Valley | 58 | 29 | 1,317 | 182 | 35 | 1,897 | 3,430 | 1,619 | 47.2% |
| Whatcom | 308 | 106 | 483 | 111 | 62 | 2,610 | 3,505 | 1,056 | 30.1% |
| Yakima Valley | 86 | 76 | 2,572 | 176 | 63 | 1,923 | 4,781 | 2,964 | 62.0% |
| COLLEGE TOTAL | 19,646 | 12,651 | 25,403 | 4,659 | 3,404 | 101,267 | 160,446 | 64,962 | 40.5% |
| SYSTEM TOTAL | 19,463 | 12,485 | 25,251 | 4,603 | 3,373 | 100,238 | 158,959 | 64,427 | 40.5% |

Source: SBCTC data warehouse Race Ethnic Ind.

Race and Ethnic Background of Students Served (cont.)

Race and Ethnic Background by Mission Area: Students of color as a whole attend in each mission as a higher proportion than the state population. Basic skills is the most diverse college mission area in the system, serving approximately 75 percent students of color.

RACE AND ETHNIC BACKGROUND BY MISSION AREA

| | Transfer Students | | | | | Workforce Students | | | | |
|-------------------------------|-------------------|--------|--------|--------|--------|--------------------|--------|--------|--------|--------|
| | 2009 | 2010 | 2011 | 2012 | 2013 | 2009 | 2010 | 2011 | 2012 | 2013 |
| African American | 4,373 | 4,713 | 4,826 | 4,906 | 4,626 | 5,453 | 5,923 | 5,679 | 5,470 | 5,626 |
| % of Total | 6.7% | 7.0% | 7.2% | 7.7% | 7.6% | 6.4% | 7.1% | 7.3% | 7.5% | 7.8% |
| Asian/Pacific Islander | 7,990 | 8,147 | 8,201 | 8,099 | 7,748 | 8,426 | 8,162 | 7,733 | 7,656 | 7,899 |
| % of Total | 12.2% | 12.0% | 12.3% | 12.7% | 12.7% | 9.9% | 9.7% | 10.0% | 10.5% | 10.9% |
| Hispanic | 6,556 | 6,978 | 7,619 | 8,135 | 8,682 | 8,406 | 8,376 | 8,162 | 8,332 | 9,098 |
| % of Total | 10.0% | 10.3% | 11.4% | 12.7% | 14.2% | 9.9% | 10.0% | 10.5% | 11.4% | 12.6% |
| Native American | 1,926 | 2,102 | 2,017 | 1,958 | 1,981 | 2,207 | 2,268 | 2,262 | 2,179 | 2,061 |
| % of Total | 2.9% | 3.1% | 3.0% | 3.1% | 3.2% | 2.6% | 2.7% | 2.9% | 3.0% | 2.9% |
| Other Race | 1,359 | 1,336 | 1,330 | 1,347 | 1,236 | 1,441 | 1,444 | 1,333 | 1,316 | 1,329 |
| % of Total | 2.1% | 2.0% | 2.0% | 2.1% | 2.0% | 1.7% | 1.7% | 1.7% | 1.8% | 1.8% |
| White | 46,302 | 47,397 | 45,922 | 42,816 | 40,301 | 61,193 | 60,015 | 54,619 | 50,770 | 48,910 |
| % of Total | 70.4% | 70.1% | 68.8% | 66.9% | 65.9% | 72.0% | 71.6% | 70.6% | 69.4% | 67.7% |

BASIC SKILLS AS AN IMMEDIATE GOAL

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|-------------------------------|-------|-------|-------|-------|-------|
| African American | 2,430 | 2,534 | 2,253 | 2,222 | 1,973 |
| % of Total | 11.7% | 12.5% | 12.4% | 12.4% | 11.9% |
| Asian/Pacific Islander | 3,480 | 3,644 | 3,425 | 3,240 | 2,927 |
| % of Total | 16.8% | 17.9% | 18.8% | 18.1% | 17.7% |
| Hispanic | 7,542 | 7,168 | 6,510 | 6,793 | 6,814 |
| % of Total | 36.3% | 35.3% | 35.7% | 38.0% | 41.2% |
| Native American | 516 | 534 | 462 | 424 | 401 |
| % of Total | 2.5% | 2.6% | 2.5% | 2.4% | 2.4% |
| Other Race | 1,286 | 926 | 716 | 813 | 668 |
| % of Total | 6.2% | 4.6% | 3.9% | 4.6% | 4.0% |
| White | 5,832 | 5,819 | 5,078 | 4,614 | 4,019 |
| % of Total | 28.1% | 28.6% | 27.9% | 25.8% | 24.3% |

Source: SBCTC data warehouse by Kind of Student and Race Ethnic Indicator using sum of those with Race Ethnic Code reported excluding international students at the divisor. Students are reported in up to two reported race ethnic categories.

Note: Percent of total will not sum to 100 percent as a student may be counted in two race categories in the numerator though the denominator counts each student only once.

**TRANSFER STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

| | Asian/ Pacific Islander | African American | Latino Hispanic | Native American | Other | White | Total Reporting Race | Total Of Color | % Of Color |
|------------------------|-------------------------------|---------------------|--------------------|--------------------|--------------|---------------|----------------------------|-------------------|---------------|
| Bates | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0% |
| Bellevue | 1154 | 342 | 610 | 72 | 136 | 2780 | 4,943 | 2,292 | 46% |
| Bellingham | 2 | 0 | 1 | 1 | 0 | 10 | 13 | 4 | 31% |
| Big Bend | 15 | 15 | 303 | 16 | 4 | 486 | 825 | 352 | 43% |
| Cascadia | 272 | 60 | 188 | 52 | 37 | 1243 | 1,737 | 600 | 35% |
| Centralia | 28 | 20 | 83 | 54 | 5 | 758 | 905 | 187 | 21% |
| Clark | 410 | 215 | 541 | 156 | 114 | 3853 | 5,001 | 1,414 | 28% |
| Clover Park | 11 | 18 | 6 | 0 | 0 | 37 | 71 | 34 | 48% |
| Columbia Basin | 117 | 83 | 1050 | 47 | 54 | 1679 | 2,955 | 1,342 | 45% |
| Edmonds | 618 | 297 | 277 | 63 | 15 | 1773 | 2,888 | 1,259 | 44% |
| Everett | 298 | 156 | 294 | 108 | 59 | 1870 | 2,612 | 899 | 34% |
| Grays Harbor | 23 | 22 | 64 | 42 | 1 | 435 | 540 | 150 | 28% |
| Green River | 402 | 233 | 264 | 79 | 77 | 1905 | 2,770 | 1,033 | 37% |
| Highline | 727 | 437 | 363 | 63 | 145 | 1173 | 2,736 | 1,704 | 62% |
| Lake Washington | 53 | 25 | 43 | 9 | 13 | 250 | 372 | 142 | 38% |
| Lower Columbia | 33 | 22 | 74 | 22 | 14 | 785 | 920 | 163 | 18% |
| Olympic | 317 | 179 | 216 | 117 | 49 | 2069 | 2,747 | 855 | 31% |
| Peninsula | 29 | 31 | 69 | 69 | 4 | 496 | 651 | 196 | 30% |
| Pierce Fort Steilacoom | 239 | 294 | 216 | 73 | 21 | 1166 | 1,854 | 813 | 44% |
| Pierce Puyallup | 136 | 106 | 141 | 47 | 17 | 1035 | 1,388 | 436 | 31% |
| Renton | 74 | 71 | 24 | 3 | 9 | 86 | 262 | 180 | 69% |
| Seattle Central | 463 | 359 | 192 | 54 | 63 | 1052 | 2,061 | 1,109 | 54% |
| Seattle North | 324 | 230 | 165 | 37 | 67 | 1054 | 1,766 | 814 | 46% |
| Seattle South | 353 | 282 | 155 | 29 | 34 | 546 | 1,337 | 839 | 63% |
| Shoreline | 398 | 186 | 187 | 45 | 38 | 1115 | 1,856 | 841 | 45% |
| Skagit Valley | 139 | 68 | 255 | 43 | 28 | 1351 | 1,814 | 526 | 29% |
| South Puget Sound | 242 | 113 | 192 | 103 | 30 | 1484 | 2,008 | 659 | 33% |
| Spokane | 70 | 69 | 101 | 67 | 29 | 1254 | 1,512 | 327 | 22% |
| Spokane Falls | 137 | 149 | 282 | 142 | 40 | 2660 | 3,217 | 726 | 23% |
| Tacoma | 487 | 449 | 350 | 123 | 68 | 1996 | 3,198 | 1,426 | 45% |
| Walla Walla | 26 | 32 | 274 | 40 | 7 | 875 | 1,210 | 378 | 31% |
| Wenatchee Valley | 30 | 22 | 661 | 92 | 20 | 1074 | 1,843 | 823 | 45% |
| Whatcom | 163 | 71 | 185 | 61 | 28 | 1552 | 1,940 | 495 | 26% |
| Yakima Valley | 33 | 35 | 901 | 78 | 23 | 813 | 1,829 | 1,067 | 58% |
| COLLEGE TOTAL | 7,823 | 4,691 | 8,727 | 2,007 | 1,249 | 40,718 | 61,784 | 24,085 | 39% |
| SYSTEM TOTAL | 7,748 | 4,626 | 8,682 | 1,981 | 1,236 | 40,301 | 61,193 | 23,876 | 39% |

Source: SBCTC SMIS Database Race Ethnic Ind.

**WORKFORCE EDUCATION STUDENTS BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

| | Asian/ Pacific Islander | African American | Latino Hispanic | Native American | Other | White | Total Reporting Race | Total Of Color | % Of Color |
|-----------------------|-------------------------------|---------------------|--------------------|--------------------|--------------|---------------|----------------------------|-------------------|---------------|
| Bates | 111 | 236 | 144 | 42 | 20 | 1,102 | 1,647 | 552 | 34% |
| Bellevue | 938 | 236 | 440 | 70 | 96 | 2,493 | 4,167 | 1,766 | 42% |
| Bellingham | 98 | 42 | 155 | 47 | 31 | 1,311 | 1,622 | 371 | 23% |
| Big Bend | 25 | 14 | 483 | 17 | 3 | 570 | 1,097 | 540 | 49% |
| Cascadia | 48 | 13 | 25 | 5 | 12 | 264 | 352 | 102 | 29% |
| Centralia | 33 | 15 | 80 | 31 | 7 | 835 | 969 | 164 | 17% |
| Clark | 304 | 161 | 452 | 117 | 90 | 3,178 | 4,115 | 1,109 | 27% |
| Clover Park | 381 | 563 | 173 | 67 | 0 | 1,918 | 2,997 | 1,162 | 39% |
| Columbia Basin | 67 | 49 | 656 | 45 | 30 | 1,746 | 2,549 | 844 | 33% |
| Edmonds | 505 | 176 | 364 | 46 | 10 | 1,502 | 2,524 | 1,091 | 43% |
| Everett | 229 | 113 | 241 | 70 | 72 | 1,869 | 2,487 | 720 | 29% |
| Grays Harbor | 36 | 15 | 62 | 67 | 3 | 709 | 833 | 178 | 21% |
| Green River | 257 | 199 | 218 | 71 | 48 | 1,545 | 2,213 | 771 | 35% |
| Highline | 359 | 381 | 179 | 44 | 107 | 858 | 1,833 | 1,047 | 57% |
| Lake Washington | 385 | 107 | 266 | 44 | 45 | 1,757 | 2,526 | 844 | 33% |
| Lower Columbia | 44 | 26 | 161 | 68 | 14 | 1,387 | 1,655 | 313 | 19% |
| Olympic | 401 | 210 | 238 | 109 | 67 | 2,762 | 3,615 | 1,007 | 28% |
| Peninsula | 21 | 24 | 53 | 77 | 2 | 757 | 897 | 175 | 20% |
| Pierce Ft Steilacoom | 264 | 236 | 471 | 58 | 13 | 966 | 1,882 | 1,025 | 54% |
| Pierce Puyallup | 156 | 91 | 233 | 35 | 5 | 798 | 1,240 | 511 | 41% |
| Renton | 488 | 349 | 338 | 42 | 53 | 1,445 | 2,645 | 1,258 | 48% |
| Seattle Central | 435 | 416 | 202 | 67 | 71 | 1,265 | 2,332 | 1,168 | 50% |
| Seattle North | 357 | 212 | 153 | 53 | 71 | 1,421 | 2,160 | 829 | 38% |
| Seattle South | 566 | 599 | 369 | 72 | 90 | 1,719 | 3,366 | 1,677 | 50% |
| Seattle Voc Institute | 66 | 200 | 41 | 14 | 9 | 62 | 376 | 326 | 87% |
| Shoreline | 299 | 186 | 143 | 44 | 45 | 1,308 | 1,932 | 711 | 37% |
| Skagit Valley | 129 | 58 | 419 | 46 | 38 | 1,757 | 2,393 | 686 | 29% |
| South Puget Sound | 142 | 88 | 139 | 80 | 20 | 1,364 | 1,730 | 463 | 27% |
| Spokane | 132 | 111 | 204 | 143 | 63 | 3,411 | 3,922 | 643 | 16% |
| Spokane Falls | 234 | 153 | 169 | 118 | 89 | 1,986 | 2,663 | 758 | 28% |
| Tacoma | 264 | 317 | 195 | 62 | 45 | 1,388 | 2,141 | 854 | 40% |
| Walla Walla | 35 | 21 | 348 | 54 | 14 | 1,233 | 1,661 | 468 | 28% |
| Wenatchee Valley | 18 | 7 | 360 | 57 | 5 | 745 | 1,162 | 447 | 38% |
| Whatcom | 99 | 27 | 147 | 39 | 24 | 964 | 1,254 | 336 | 27% |
| Yakima Valley | 35 | 28 | 850 | 61 | 25 | 965 | 1,916 | 995 | 52% |
| COLLEGE TOTAL | 7,961 | 5,679 | 9,171 | 2,082 | 1,337 | 49,360 | 72,873 | 25,911 | 36% |
| SYSTEM TOTAL | 7,899 | 5,626 | 9,098 | 2,061 | 1,329 | 48,910 | 72,262 | 25,709 | 36% |

Source: SBCTC data warehouse Race Ethnic Ind.

**STUDENTS WITH BASIC SKILLS AS IMMEDIATE GOAL
BY RACE AND ETHNIC BACKGROUND
STATE SUPPORTED
FALL 2013**

| | Asian/ Pacific Islander | African American | Latino Hispanic | Native American | Other | White | Total Reporting Race | Total Of Color | % Of Color |
|-----------------------|-------------------------------|---------------------|--------------------|--------------------|-------|-------|----------------------------|-------------------|---------------|
| Bates | 34 | 112 | 84 | 17 | 13 | 149 | 405 | 258 | 64% |
| Bellevue | 324 | 49 | 232 | 6 | 46 | 191 | 846 | 655 | 77% |
| Bellingham | 1 | 1 | 6 | 4 | 0 | 16 | 28 | 12 | 43% |
| Big Bend | 4 | 5 | 64 | 4 | 0 | 61 | 135 | 76 | 56% |
| Cascadia | 62 | 17 | 113 | 2 | 0 | 66 | 257 | 194 | 75% |
| Centralia | 9 | 5 | 150 | 9 | 5 | 121 | 295 | 178 | 60% |
| Clark | 86 | 20 | 318 | 13 | 70 | 227 | 725 | 507 | 70% |
| Clover Park | 82 | 77 | 143 | 13 | 0 | 92 | 387 | 312 | 81% |
| Columbia Basin | 65 | 46 | 552 | 2 | 8 | 127 | 800 | 673 | 84% |
| Edmonds | 156 | 55 | 268 | 9 | 0 | 154 | 636 | 488 | 77% |
| Everett | 139 | 51 | 378 | 21 | 57 | 180 | 822 | 646 | 79% |
| Grays Harbor | 11 | 4 | 91 | 14 | 0 | 90 | 201 | 119 | 59% |
| Green River | 151 | 78 | 377 | 12 | 56 | 203 | 861 | 673 | 78% |
| Highline | 622 | 565 | 1,028 | 15 | 188 | 224 | 2,631 | 2,413 | 92% |
| Lake Washington | 50 | 2 | 78 | 0 | 6 | 45 | 178 | 135 | 76% |
| Lower Columbia | 17 | 10 | 147 | 19 | 2 | 226 | 409 | 195 | 48% |
| Olympic | 51 | 18 | 76 | 20 | 6 | 169 | 317 | 169 | 53% |
| Peninsula | 26 | 6 | 45 | 37 | 0 | 71 | 178 | 113 | 63% |
| Pierce Ft Steilacoom | 6 | 11 | 6 | 2 | 1 | 34 | 52 | 25 | 48% |
| Pierce Puyallup | 33 | 25 | 53 | 6 | 0 | 89 | 189 | 114 | 60% |
| Renton | 200 | 173 | 337 | 12 | 65 | 153 | 928 | 781 | 84% |
| Seattle Central | 331 | 293 | 270 | 16 | 30 | 79 | 1,006 | 933 | 93% |
| Seattle North | 45 | 38 | 41 | 5 | 11 | 30 | 163 | 137 | 84% |
| Seattle South | 71 | 31 | 15 | 0 | 10 | 2 | 128 | 126 | 98% |
| Seattle Voc Institute | 8 | 42 | 7 | 1 | 0 | 7 | 62 | 57 | 92% |
| Shoreline | 78 | 97 | 95 | 2 | 0 | 73 | 343 | 272 | 79% |
| Skagit Valley | 23 | 1 | 196 | 2 | 5 | 88 | 314 | 227 | 72% |
| South Puget Sound | 86 | 23 | 79 | 6 | 3 | 89 | 280 | 197 | 70% |
| Spokane | 2 | 0 | 0 | 0 | 1 | 8 | 11 | 3 | 27% |
| Spokane Falls | 59 | 80 | 86 | 51 | 39 | 581 | 870 | 309 | 36% |
| Tacoma | 19 | 27 | 100 | 4 | 13 | 60 | 217 | 162 | 75% |
| Walla Walla | 13 | 6 | 159 | 6 | 4 | 91 | 274 | 188 | 69% |
| Wenatchee Valley | 10 | 0 | 293 | 32 | 9 | 67 | 409 | 344 | 84% |
| Whatcom | 39 | 7 | 146 | 5 | 7 | 37 | 237 | 203 | 86% |
| Yakima Valley | 18 | 10 | 788 | 35 | 14 | 126 | 979 | 863 | 88% |
| COLLEGE TOTAL | 2,931 | 1,985 | 6,821 | 402 | 669 | 4,026 | 16,573 | 12,757 | 77% |
| SYSTEM TOTAL | 2,927 | 1,973 | 6,814 | 401 | 668 | 4,019 | 16,542 | 12,734 | 77% |

Source: SBCTC data warehouse Race Ethnic Ind.

Immigrant, Refugee, and Temporary Resident Students

Immigrants: Immigrants and refugees represented just fewer than eight percent of the total state headcount enrollment in fall 2013, and had decreased each year since 2009.

IMMIGRANT, REFUGEE AND TEMPORARY RESIDENT STUDENTS

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------------------|--------|--------|--------|--------|--------|
| Immigrant | 15,502 | 15,119 | 13,809 | 12,650 | 12,158 |
| % Change | 6.1% | -2.5% | -8.7% | -8.4% | -3.9% |
| Refugee or Temporary Resident | 2,549 | 2,554 | 2,102 | 1,857 | 1,602 |
| % Change | 13.4% | 0.2% | -17.7% | -11.7% | -13.7% |
| TOTAL | 18,051 | 17,673 | 15,911 | 14,507 | 13,760 |
| % of Total State Enrollment | 8.9% | 8.7% | 8.4% | 7.7% | 7.8% |

Source: SBCTC data warehouse where Citizenship = IM, RF, or T.

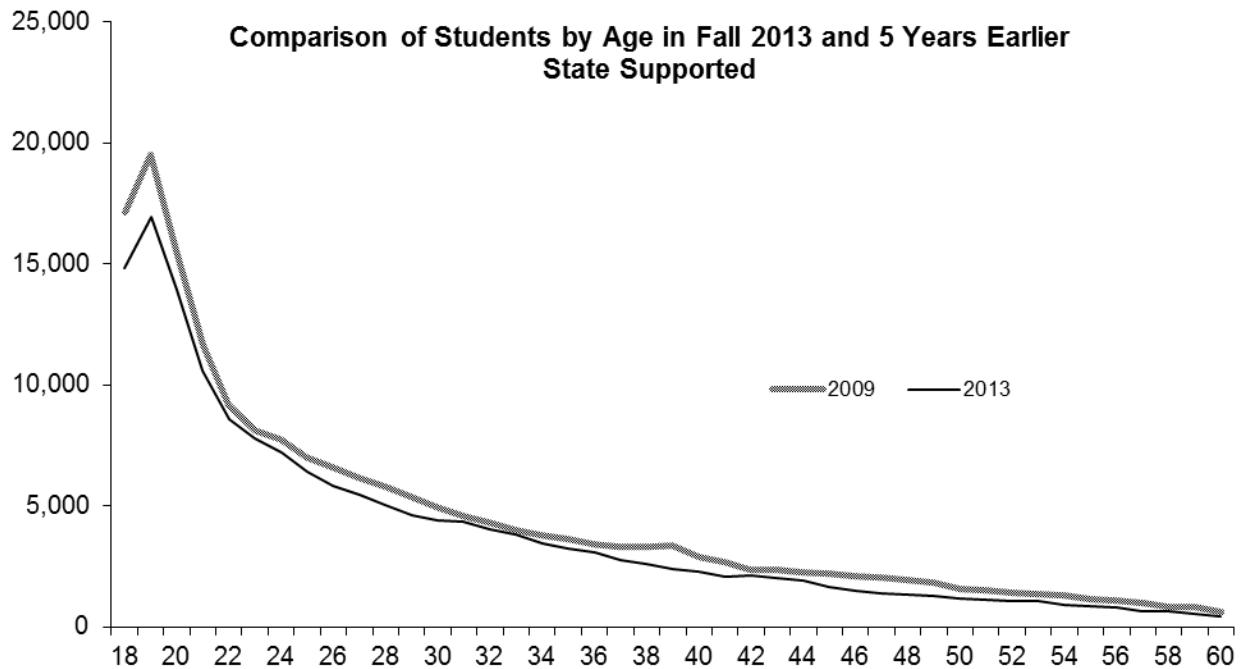
**STUDENTS BY IMMIGRANT STATUS
STATE SUPPORTED
FALL 2013**

| | Immigrant Status | Refugee Status | Temporary Status | Total | % of All Students |
|------------------------|-----------------------------|---------------------------|-----------------------------|---------------|------------------------------|
| Bates | 106 | 5 | 0 | 111 | 2.8% |
| Bellevue | 959 | 82 | 0 | 1,041 | 8.7% |
| Bellingham | 90 | 4 | 4 | 98 | 4.2% |
| Big Bend | 144 | 2 | 1 | 147 | 6.9% |
| Cascadia | 128 | 5 | 0 | 133 | 5.2% |
| Centralia | 17 | 2 | 2 | 21 | 0.7% |
| Clark | 483 | 41 | 0 | 524 | 4.9% |
| Clover Park | 138 | 3 | 1 | 142 | 3.5% |
| Columbia Basin | 433 | 88 | 2 | 523 | 8.2% |
| Edmonds | 1,482 | 123 | 1 | 1,606 | 22.0% |
| Everett | 343 | 34 | 0 | 377 | 5.5% |
| Grays Harbor | 50 | 0 | 0 | 50 | 2.9% |
| Green River | 256 | 101 | 0 | 357 | 5.6% |
| Highline | 2,411 | 656 | 0 | 3,067 | 40.3% |
| Lake Washington | 264 | 13 | 1 | 278 | 6.9% |
| Lower Columbia | 67 | 2 | 1 | 70 | 2.1% |
| Olympic | 115 | 0 | 0 | 115 | 1.6% |
| Peninsula | 39 | 1 | 0 | 40 | 1.9% |
| Pierce Fort Steilacoom | 109 | 1 | 0 | 110 | 2.7% |
| Pierce Puyallup | 69 | 1 | 0 | 70 | 2.3% |
| Renton | 599 | 90 | 1 | 690 | 15.0% |
| Seattle Central | 906 | 96 | 3 | 1,005 | 15.6% |
| Seattle North | 456 | 40 | 1 | 497 | 8.4% |
| Seattle South | 435 | 70 | 1 | 506 | 9.1% |
| Seattle Voc Institute | 78 | 6 | 0 | 84 | 18.9% |
| Shoreline | 532 | 48 | 1 | 581 | 9.8% |
| Skagit Valley | 153 | 5 | 0 | 158 | 3.3% |
| So Puget Sound | 120 | 2 | 1 | 123 | 2.6% |
| Spokane | 213 | 15 | 1 | 229 | 3.5% |
| Spokane Falls | 134 | 36 | 0 | 170 | 1.9% |
| Tacoma | 361 | 6 | 1 | 368 | 5.5% |
| Walla Walla | 147 | 0 | 0 | 147 | 3.9% |
| Wenatchee Valley | 128 | 2 | 0 | 130 | 3.7% |
| Whatcom | 142 | 1 | 0 | 143 | 3.8% |
| Yakima Valley | 118 | 0 | 0 | 118 | 2.5% |
| COLLEGE TOTALS | 12,225 | 1,581 | 23 | 13,829 | 7.8% |
| SYSTEM TOTALS | 12,158 | 1,579 | 23 | 13,760 | 7.8% |

Source: SBCTC data warehouse by Citizenship Status.

Age of Students Served

Age: The median age of students in fall 2013 was 26; meaning, half the students are over the age of 26. The distribution of all age groups remained consistent between 2012 and 2013.



STATE SUPPORTED STUDENTS BY AGE PERCENT OF TOTAL STUDENTS

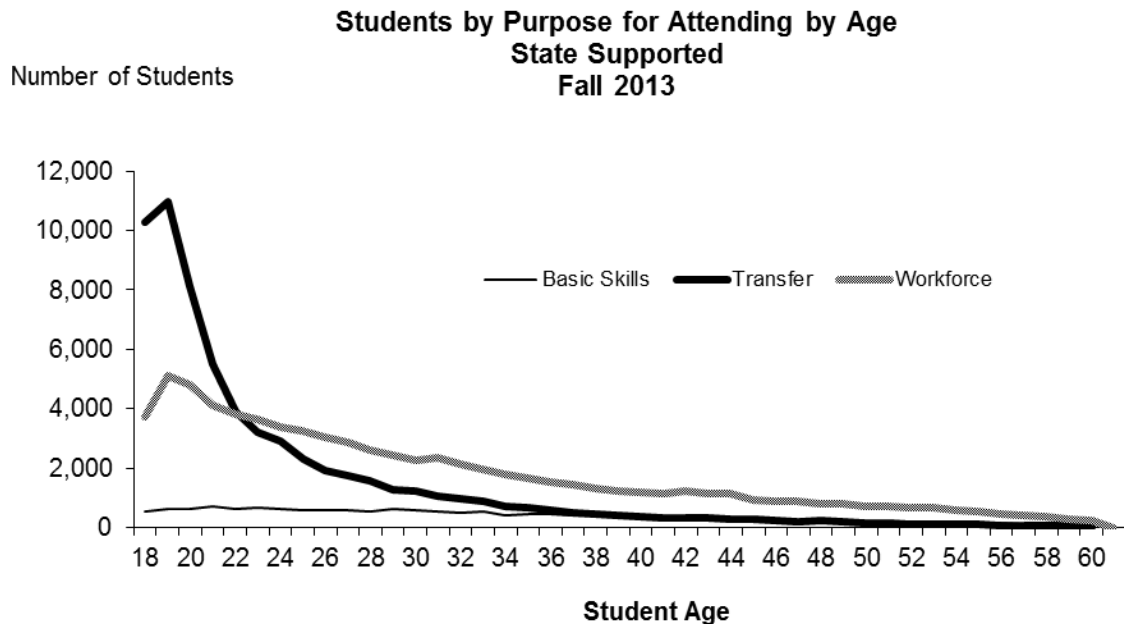
| Age Group | 2009 | 2010 | 2011 | 2012 | 2013 | Students Reporting Age in 2013 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------------------|
| Under 20 | 19.8% | 19.2% | 19.5% | 19.3% | 19.7% | 34,740 |
| 20-24 | 26.0% | 26.0% | 26.7% | 27.6% | 27.5% | 48,505 |
| 25-29 | 15.3% | 15.7% | 15.9% | 15.7% | 15.7% | 27,641 |
| 30-34 | 10.7% | 11.2% | 11.4% | 11.5% | 11.5% | 20,282 |
| 35-39 | 8.4% | 8.2% | 8.0% | 8.0% | 8.0% | 14,201 |
| 40-44 | 6.1% | 6.3% | 6.2% | 6.1% | 6.0% | 10,542 |
| 45-49 | 4.9% | 4.8% | 4.5% | 4.2% | 4.1% | 7,262 |
| 50-54 | 3.4% | 3.4% | 3.2% | 3.2% | 3.1% | 5,413 |
| 55-59 | 2.3% | 2.3% | 2.0% | 2.0% | 2.0% | 3,575 |
| 60-64 | 1.3% | 1.2% | 1.1% | 1.0% | 1.0% | 1,776 |
| 65 or older | 2% | 2% | 1% | 1% | 1% | 2,510 |
| TOTAL Students Reporting Age | 202,193 | 202,270 | 190,091 | 181,065 | 176,447 | 176,447 |
| Median Age | 26.0 | 26.3 | 26.0 | 25.8 | 25.8 | |

Source: SBCTC data warehouse.

Note: Data for students with age reported only.

Age of Students Served (cont.)

As in past years, younger students were far more likely to enroll with a transfer goal than older students, who were more likely to enroll for workforce education. Students who enrolled with a basic skills goal were nearly equally represented across the age spectrum.



Transfer Students: State-supported transfer students tended to be younger (median age of 21.4). Transfer students younger than 20 years have decreased slightly each year since 2009. This trend is consistent with population projections showing that this age group will plateau and then decline through 2015. There was a decrease in each age group, with the largest decrease in the 40-44 age group.

TRANSFER STUDENTS BY AGE GROUP STATE SUPPORTED

| Age Group | 2009 | 2010 | 2011 | 2012 | 2013 | Fall 2012 to Fall 2013 Change | 5-Year Change |
|-----------------------|---------------|---------------|---------------|---------------|---------------|-------------------------------------|------------------|
| Under 20 | 25,303 | 25,172 | 24,485 | 23,239 | 23,047 | -0.8% | -8.9% |
| 20-24 | 24,596 | 24,985 | 24,783 | 24,657 | 23,872 | -3.2% | -2.9% |
| 25-29 | 9,414 | 10,179 | 10,099 | 9,573 | 8,885 | -7.2% | -5.6% |
| 30-34 | 4,625 | 5,231 | 5,303 | 5,181 | 4,941 | -4.6% | 6.8% |
| 35-39 | 2,796 | 3,017 | 2,998 | 2,794 | 2,656 | -4.9% | -5.0% |
| 40-44 | 1,961 | 2,090 | 2,069 | 1,947 | 1,690 | -13.2% | -13.8% |
| 45-49 | 1,400 | 1,471 | 1,387 | 1,263 | 1,129 | -10.6% | -19.4% |
| 50 or older | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 0.0% | 0.0% |
| TOTAL Students | 71,396 | 73,469 | 72,454 | 69,889 | 67,392 | -3.6% | -5.6% |
| Median Age | 21.2 | 21.4 | 21.5 | 21.2 | 21.4 | | |

Source: SBCTC data warehouse. Based on Kind of Student = Transfer and date of birth reported. Totals may not add to 100 percent due to rounding.

Age of Students Served (cont.)

Workforce Education Students: A typical workforce student had a median age of 28 in fall 2012, about seven years older than the typical transfer student. There was slight growth in lowest age group (under 20) and moderate growth in the highest age group (65 and older) between fall 2012 and fall 2013.

WORKFORCE STUDENTS BY AGE GROUP

| Age Group | 2009 | 2010 | 2011 | 2012 | 2013 | Fall 2012 to | 5-Year Change |
|----------------------------|--------|--------|--------|--------|--------|---------------------|------------------|
| | | | | | | Fall 2013 Change | |
| Under 20 | 11,025 | 10,484 | 9,750 | 9,275 | 9,388 | 1.2% | -14.8% |
| 20-24 | 21,648 | 21,784 | 20,792 | 20,278 | 20,149 | -0.6% | -6.9% |
| 25-29 | 16,280 | 16,404 | 15,477 | 14,519 | 14,554 | 0.2% | -10.6% |
| 30-34 | 11,831 | 12,073 | 11,380 | 10,965 | 10,705 | -2.4% | -9.5% |
| 35-39 | 9,622 | 8,989 | 7,966 | 7,578 | 7,423 | -2.0% | -22.9% |
| 40-44 | 7,491 | 7,493 | 6,646 | 6,257 | 6,001 | -4.1% | -19.9% |
| 45-49 | 6,470 | 6,126 | 5,250 | 4,679 | 4,503 | -3.8% | -30.4% |
| 50-54 | 4,660 | 4,548 | 3,936 | 3,697 | 3,508 | -5.1% | -24.7% |
| 55-59 | 3,022 | 2,980 | 2,415 | 2,234 | 2,209 | -1.1% | -26.9% |
| 60-64 | 1,333 | 1,291 | 1,036 | 878 | 868 | -1.1% | -34.9% |
| 65 or Older | 727 | 637 | 476 | 338 | 360 | 6.5% | -50.5% |
| TOTAL Students | 94,109 | 92,809 | 85,124 | 80,698 | 79,668 | -1.3% | -15.3% |
| Median Age All | 29.3 | 29.2 | 28.7 | 28.6 | 28.3 | | |
| Median Age Job Preparatory | 28.9 | 29.3 | 29.0 | 28.8 | 28.6 | | |
| Median Age Upgrading | 30.3 | 29.0 | 28.0 | 27.9 | 27.6 | | |

Source: SBCTC data warehouse based on Kind of Student = Workforce, Job Preparatory identified by Student Intent F, G, H, M or I; upgrading are all others.

Basic Skills Students: A typical basic skills student, like a workforce student, was older in fall 2013 than a typical student. The median age of a basic skills student was 32 years.

BASIC SKILLS STUDENTS BY AGE GROUP

| Age Group | 2009 | 2010 | 2011 | 2012 | 2013 | Fall 2012 to | 5-Year Change |
|-----------------------|--------|--------|--------|--------|--------|---------------------|------------------|
| | | | | | | Fall 2013 Change | |
| Under 20 | 2,829 | 2,424 | 2,261 | 2,005 | 1,749 | -12.8% | -38.2% |
| 20-24 | 4,410 | 4,197 | 3,720 | 3,940 | 3,263 | -17.2% | -26.0% |
| 25-29 | 3,636 | 3,423 | 3,027 | 3,131 | 2,914 | -6.9% | -19.9% |
| 30-34 | 2,964 | 2,997 | 2,715 | 2,592 | 2,572 | -0.8% | -13.2% |
| 35-39 | 2,591 | 2,473 | 2,284 | 2,097 | 2,109 | 0.6% | -18.6% |
| 40-44 | 1,913 | 1,982 | 1,789 | 1,746 | 1,724 | -1.3% | -9.9% |
| 45-49 | 1,466 | 1,549 | 1,386 | 1,311 | 1,167 | -11.0% | -20.4% |
| 50 or older | 2,387 | 2,507 | 2,296 | 2,295 | 2,144 | -6.6% | -10.2% |
| TOTAL Students | 22,196 | 21,552 | 19,478 | 19,117 | 17,642 | -7.7% | -20.5% |
| Median Age | 30 | 31 | 31 | 31 | 32 | | |

Source: SBCTC data warehouse based on Kind of Student = B.

**AGE OF STUDENTS SERVED
MEDIAN AGE
STATE SUPPORTED
FALL 2013**

| | Male | Female | All |
|--------------------------|-------------|---------------|------------|
| Bates | 29.1 | 33.3 | 31.7 |
| Bellevue | 22.3 | 25.7 | 23.9 |
| Bellingham | 27.5 | 27.6 | 27.6 |
| Big Bend | 22.2 | 23.3 | 22.8 |
| Cascadia | 21.1 | 21.5 | 21.3 |
| Centralia | 23.7 | 27.6 | 26.0 |
| Clark | 23.4 | 25.3 | 24.3 |
| Clover Park | 29.0 | 30.7 | 30.1 |
| Columbia Basin | 23.5 | 23.6 | 23.6 |
| Edmonds | 25.3 | 29.8 | 27.7 |
| Everett | 23.4 | 24.0 | 23.6 |
| Grays Harbor | 24.7 | 26.2 | 25.9 |
| Green River | 22.4 | 25.5 | 23.8 |
| Highline | 25.1 | 27.7 | 26.7 |
| Lake Washington | 27.9 | 32.1 | 30.6 |
| Lower Columbia | 25.2 | 26.2 | 25.9 |
| Olympic | 25.3 | 25.7 | 25.5 |
| Peninsula | 25.8 | 28.7 | 27.6 |
| Pierce Fort Steilacoom | 24.0 | 25.2 | 24.8 |
| Pierce Puyallup | 21.7 | 23.6 | 22.8 |
| Renton | 31.2 | 30.6 | 30.9 |
| Seattle Central | 26.3 | 27.3 | 27.2 |
| Seattle North | 29.1 | 32.1 | 31.0 |
| Seattle South | 28.2 | 30.5 | 29.2 |
| Seattle Voc Institute | 29.2 | 25.9 | 27.0 |
| Shoreline | 22.3 | 26.2 | 24.0 |
| Skagit Valley | 23.7 | 25.5 | 24.7 |
| South Puget Sound | 24.0 | 25.7 | 24.9 |
| Spokane | 26.2 | 26.5 | 26.3 |
| Spokane Falls | 23.8 | 30.1 | 26.9 |
| Tacoma | 23.4 | 25.6 | 24.8 |
| Walla Walla | 23.5 | 26.5 | 25.2 |
| Wenatchee Valley | 23.0 | 24.2 | 23.7 |
| Whatcom | 22.1 | 23.6 | 22.8 |
| Yakima Valley | 23.1 | 23.9 | 23.6 |
| SYSTEM MEDIAN AGE | 24.6 | 26.8 | 25.8 |

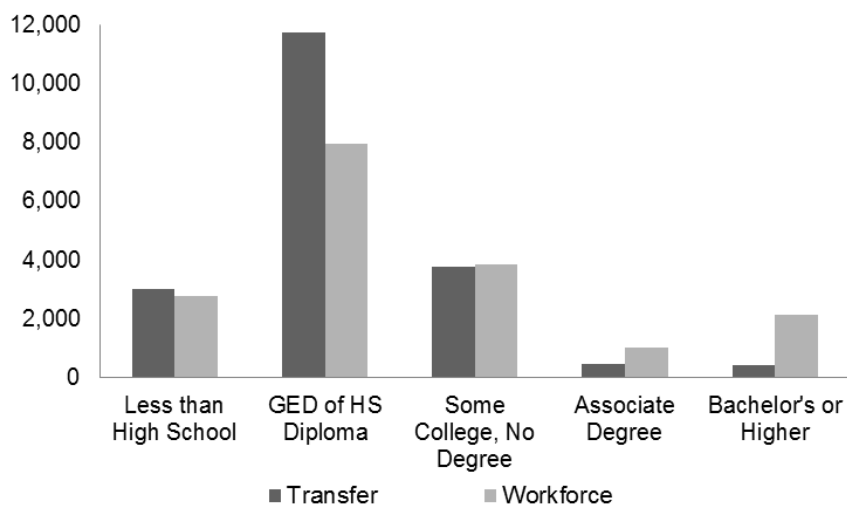
Source: SBCTC Data Warehouse, STUDENT table.

Entering Educational Status of Students

Educational Background: The majority of new transfer and workforce students typically enter college with little or no prior college experience. In fall 2013, three-fourths (76 percent) of new transfer students had a high school education at most, but no college. Another 19 percent had some college, but no degree. Five percent already had an associate or bachelor's degree or higher. These students likely enrolled for math, statistics or other course requirements needed to take their education to the next level.

Workforce students starting in fall 2013 were also very likely to have little prior college. Over three-fourths (83 percent) started with, at most, some college-level experience. Over half (61 percent) had a high school education, but no college. Eighteen percent had an associate degree or higher. These students frequently return for job-specific skills, or to retrain for entirely new fields such as nursing.

**Educational Background State Supported
Fall 2013**



NEW COMMUNITY & TECHNICAL COLLEGE STUDENTS STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|---------------|---------------|---------------|---------------|---------------|
| Transfer New in Fall | | | | | |
| Less than High School | 2,861 | 2,844 | 2,871 | 2,857 | 3,029 |
| % of Total | 13% | 13% | 14% | 14% | 16% |
| GED or HS Diploma | 13,670 | 13,111 | 12,567 | 11,844 | 11,736 |
| % of Total | 60% | 60% | 60% | 60% | 60% |
| Some College, No Degree | 5,201 | 4,855 | 4,497 | 4,235 | 3,768 |
| % of Total | 23% | 22% | 22% | 21% | 19% |
| Associate Degree | 618 | 567 | 552 | 518 | 491 |
| % of Total | 3% | 3% | 3% | 3% | 3% |
| Bachelor's or Higher | 480 | 478 | 423 | 408 | 424 |
| % of Total | 2% | 2% | 2% | 2% | 2% |
| TOTAL Reporting Prior Education | 22,830 | 21,855 | 20,910 | 19,862 | 19,448 |
| Workforce New in Fall | | | | | |
| Less than High School | 2,990 | 2,872 | 2,619 | 2,541 | 2,762 |
| % of Total | 14% | 14% | 14% | 14% | 16% |
| GED or HS Diploma | 9,926 | 9,071 | 8,420 | 7,930 | 7,962 |
| % of Total | 45% | 46% | 46% | 45% | 45% |
| Some College, No Degree | 4,953 | 4,328 | 4,020 | 4,038 | 3,858 |
| % of Total | 22% | 22% | 22% | 23% | 22% |
| Associate Degree | 1,206 | 1,066 | 985 | 1,045 | 1,032 |
| % of Total | 5% | 5% | 5% | 6% | 6% |
| Bachelor's or Higher | 2,968 | 2,486 | 2,208 | 2,119 | 2,136 |
| % of Total | 13% | 13% | 12% | 12% | 12% |
| TOTAL Reporting Prior Education | 22,043 | 19,823 | 18,252 | 17,673 | 17,750 |

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

**EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL
STATE SUPPORTED
FALL 2013**

Page 1 of 2

| | Transfer | | | | | Workforce | | | | |
|------------------------|-----------------------|----------------------------|-------------------------|------------------|-----------------------------|-----------------------|----------------------------|-------------------------|------------------|-----------------------------|
| | Less Than High School | GED or High School Diploma | Some College, No Degree | Associate Degree | Bachelor's Degree or Higher | Less Than High School | GED or High School Diploma | Some College, No Degree | Associate Degree | Bachelor's Degree or Higher |
| Bates | N/A | N/A | N/A | N/A | N/A | 14 | 237 | 182 | 60 | 32 |
| % of Total Respondents | N/A | N/A | N/A | N/A | N/A | 3% | 45% | 35% | 11% | 6% |
| Bellevue | 150 | 911 | 311 | 46 | 28 | 51 | 440 | 263 | 72 | 226 |
| % of Total Respondents | 10% | 63% | 22% | 3% | 2% | 5% | 42% | 25% | 7% | 21% |
| Bellingham | 0 | 2 | 0 | 0 | 0 | 25 | 137 | 83 | 31 | 30 |
| % of Total Respondents | 0% | 100% | 0% | 0% | 0% | 8% | 45% | 27% | 10% | 10% |
| Big Bend | 20 | 161 | 40 | 2 | 2 | 53 | 214 | 48 | 7 | 6 |
| % of Total Respondents | 9% | 72% | 18% | 1% | 1% | 16% | 65% | 15% | 2% | 2% |
| Cascadia | 51 | 352 | 173 | 31 | 11 | 18 | 68 | 29 | 9 | 18 |
| % of Total Respondents | 8% | 57% | 28% | 5% | 2% | 13% | 48% | 20% | 6% | 13% |
| Centralia | 23 | 284 | 45 | 4 | 4 | 15 | 153 | 32 | 12 | 9 |
| % of Total Respondents | 6% | 79% | 13% | 1% | 1% | 7% | 69% | 14% | 5% | 4% |
| Clark | 139 | 900 | 190 | 20 | 16 | 66 | 428 | 132 | 38 | 36 |
| % of Total Respondents | 11% | 71% | 15% | 2% | 1% | 9% | 61% | 19% | 5% | 5% |
| Clover Park | 0 | 13 | 7 | 2 | 1 | 12 | 277 | 220 | 58 | 62 |
| % of Total Respondents | 0% | 57% | 30% | 9% | 4% | 2% | 44% | 35% | 9% | 10% |
| Columbia Basin | 57 | 671 | 214 | 20 | 11 | 18 | 198 | 95 | 8 | 22 |
| % of Total Respondents | 6% | 69% | 22% | 2% | 1% | 5% | 58% | 28% | 2% | 6% |
| Edmonds | 102 | 468 | 157 | 30 | 24 | 63 | 209 | 135 | 41 | 133 |
| % of Total Respondents | 13% | 60% | 20% | 4% | 3% | 11% | 36% | 23% | 7% | 23% |
| Everett | 131 | 432 | 116 | 18 | 11 | 75 | 241 | 69 | 14 | 30 |
| % of Total Respondents | 19% | 61% | 16% | 3% | 2% | 17% | 56% | 16% | 3% | 7% |
| Grays Harbor | 3 | 159 | 14 | 2 | 0 | 15 | 173 | 28 | 6 | 7 |
| % of Total Respondents | 2% | 89% | 8% | 1% | 0% | 7% | 76% | 12% | 3% | 3% |
| Green River | 111 | 587 | 174 | 19 | 9 | 37 | 261 | 135 | 21 | 46 |
| % of Total Respondents | 12% | 65% | 19% | 2% | 1% | 7% | 52% | 27% | 4% | 9% |
| Highline | 113 | 447 | 120 | 16 | 15 | 34 | 179 | 86 | 23 | 39 |
| % of Total Respondents | 16% | 63% | 17% | 2% | 2% | 9% | 50% | 24% | 6% | 11% |
| Lake Washington | 10 | 47 | 27 | 16 | 9 | 26 | 212 | 142 | 60 | 129 |
| % of Total Respondents | 9% | 43% | 25% | 15% | 8% | 5% | 37% | 25% | 11% | 23% |
| Lower Columbia | 36 | 194 | 28 | 2 | 1 | 33 | 183 | 59 | 13 | 9 |
| % of Total Respondents | 14% | 74% | 11% | 1% | 0% | 11% | 62% | 20% | 4% | 3% |
| Olympic | 45 | 399 | 159 | 3 | 4 | 21 | 345 | 141 | 39 | 55 |
| % of Total Respondents | 7% | 65% | 26% | 0% | 1% | 3% | 57% | 23% | 6% | 9% |
| Peninsula | 17 | 146 | 42 | 2 | 1 | 9 | 74 | 21 | 7 | 1 |
| % of Total Respondents | 8% | 70% | 20% | 1% | 0% | 8% | 66% | 19% | 6% | 1% |

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

**EDUCATIONAL BACKGROUND OF STUDENTS NEW IN FALL
STATE SUPPORTED
FALL 2013**

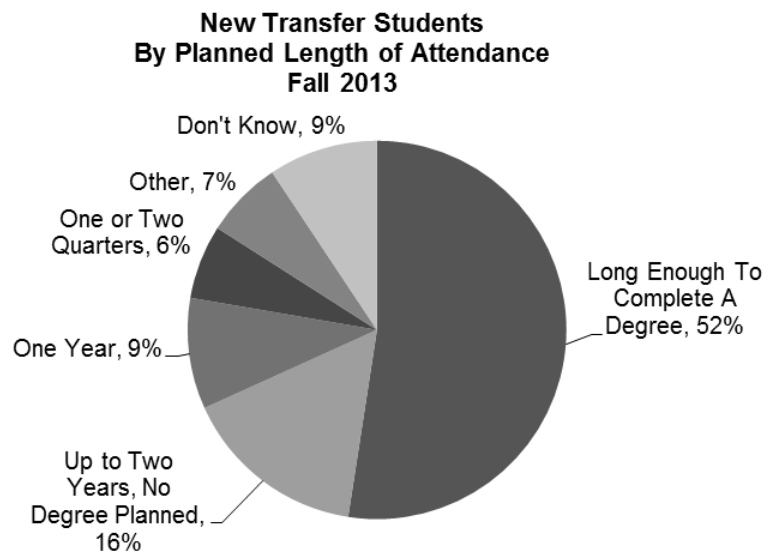
Page 2 of 2

| | Transfer | | | | | Workforce | | | | |
|------------------------|-----------------------|----------------------------|-------------------------|----------------------------|-----------------------------|-----------------------|----------------------------|-------------------------|----------------------------|-----------------------------|
| | Less Than High School | GED or High School Diploma | Some College, No Degree | Associate Degree or Higher | Bachelor's Degree or Higher | Less Than High School | GED or High School Diploma | Some College, No Degree | Associate Degree or Higher | Bachelor's Degree or Higher |
| Pierce Steilacoom | 38 | 354 | 133 | 15 | 6 | 141 | 220 | 89 | 23 | 29 |
| % of Total Respondents | 7% | 65% | 24% | 3% | 1% | 28% | 44% | 18% | 5% | 6% |
| Pierce Puyallup | 50 | 316 | 78 | 8 | 5 | 50 | 206 | 63 | 13 | 17 |
| % of Total Respondents | 11% | 69% | 17% | 2% | 1% | 14% | 59% | 18% | 4% | 5% |
| Renton | 2 | 31 | 24 | 7 | 4 | 83 | 273 | 178 | 38 | 69 |
| % of Total Respondents | 3% | 46% | 35% | 10% | 6% | 13% | 43% | 28% | 6% | 11% |
| Seattle Central | 8 | 140 | 80 | 11 | 33 | 13 | 140 | 122 | 29 | 83 |
| % of Total Respondents | 3% | 51% | 29% | 4% | 12% | 3% | 36% | 32% | 7% | 21% |
| Seattle North | 17 | 183 | 221 | 59 | 60 | 14 | 106 | 171 | 56 | 414 |
| % of Total Respondents | 3% | 34% | 41% | 11% | 11% | 2% | 14% | 22% | 7% | 54% |
| Seattle South | 38 | 201 | 95 | 28 | 39 | 147 | 351 | 233 | 90 | 168 |
| % of Total Respondents | 9% | 50% | 24% | 7% | 10% | 15% | 35% | 24% | 9% | 17% |
| Seattle Voc Institute | N/A | N/A | N/A | N/A | N/A | 23 | 77 | 28 | 8 | 7 |
| % of Total Respondents | N/A | N/A | N/A | N/A | N/A | 16% | 54% | 20% | 6% | 5% |
| Shoreline | 114 | 384 | 170 | 22 | 32 | 21 | 187 | 131 | 36 | 107 |
| % of Total Respondents | 16% | 53% | 24% | 3% | 4% | 4% | 39% | 27% | 7% | 22% |
| Skagit Valley | 83 | 465 | 100 | 7 | 19 | 78 | 312 | 94 | 30 | 36 |
| % of Total Respondents | 12% | 69% | 15% | 1% | 3% | 14% | 57% | 17% | 5% | 7% |
| So Puget Sound | 58 | 391 | 133 | 9 | 11 | 21 | 226 | 112 | 18 | 33 |
| % of Total Respondents | 10% | 65% | 22% | 1% | 2% | 5% | 55% | 27% | 4% | 8% |
| Spokane | 37 | 256 | 111 | 11 | 9 | 28 | 540 | 237 | 32 | 30 |
| % of Total Respondents | 9% | 60% | 26% | 3% | 2% | 3% | 62% | 27% | 4% | 3% |
| Spokane Falls | 58 | 767 | 237 | 15 | 11 | 76 | 322 | 139 | 31 | 95 |
| % of Total Respondents | 5% | 70% | 22% | 1% | 1% | 11% | 49% | 21% | 5% | 14% |
| Tacoma | 102 | 576 | 216 | 32 | 23 | 26 | 228 | 135 | 36 | 54 |
| % of Total Respondents | 11% | 61% | 23% | 3% | 2% | 5% | 48% | 28% | 8% | 11% |
| Walla Walla | 21 | 330 | 56 | 6 | 6 | 36 | 266 | 84 | 25 | 30 |
| % of Total Respondents | 5% | 79% | 13% | 1% | 1% | 8% | 60% | 19% | 6% | 7% |
| Wenatchee Valley | 51 | 524 | 69 | 9 | 5 | 10 | 183 | 33 | 17 | 19 |
| % of Total Respondents | 8% | 80% | 10% | 1% | 1% | 4% | 70% | 13% | 6% | 7% |
| Whatcom | 79 | 312 | 204 | 20 | 15 | 35 | 106 | 76 | 11 | 51 |
| % of Total Respondents | 13% | 50% | 32% | 3% | 2% | 13% | 38% | 27% | 4% | 18% |
| Yakima Valley | 42 | 415 | 53 | 5 | 4 | 20 | 237 | 51 | 22 | 13 |
| % of Total Respondents | 8% | 80% | 10% | 1% | 1% | 6% | 69% | 15% | 6% | 4% |
| COLLEGE TOTAL | 1,806 | 11,818 | 3,797 | 497 | 429 | 1,407 | 8,009 | 3,876 | 1,034 | 2,145 |
| SYSTEM TOTAL | 3,029 | 11,736 | 3,768 | 491 | 424 | 2,762 | 7,962 | 3,858 | 1,032 | 2,136 |

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

New Transfer Students by Planned Length of Attendance

Many state-supported students enroll at community and technical colleges each year to explore the transfer option. In fall 2013, 20,099 new students started college with a transfer goal. Over half (52 percent) of new fall transfer students plan to complete a degree at their college before they transfer, a 1 percent decrease from the previous year.



NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year Change |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Planned Length of Attendance for Students Enrolled in Fall | | | | | | |
| Degree (15) | 11,637 | 11,111 | 10,781 | 10,537 | 10,158 | -13% |
| More than a Year, No Degree (14) | 3,439 | 3,296 | 3,087 | 2,871 | 3,060 | -11% |
| One Year (13) | 2,185 | 2,080 | 1,925 | 1,929 | 1,838 | -16% |
| One or Two Quarters (11 or 12) | 1,498 | 1,390 | 1,353 | 1,273 | 1,226 | -18% |
| Other (90) | 1,351 | 1,437 | 1,413 | 1,271 | 1,283 | -5% |
| Don't Know (16) | 2,483 | 2,305 | 2,186 | 1,915 | 1,808 | -27% |
| No Response | 1,219 | 1,183 | 922 | 823 | 726 | -40% |
| TOTAL | 23,812 | 22,802 | 21,667 | 20,619 | 20,099 | -16% |
| Transfer % of Total Responding | | | | | | |
| Degree (15) | 52% | 52% | 52% | 53% | 52% | |
| More than a Year, No Degree (14) | 14% | 15% | 15% | 15% | 16% | |
| One Year (13) | 10% | 9% | 9% | 10% | 9% | |
| One or Two Quarters (11 or 12) | 7% | 7% | 7% | 6% | 6% | |
| Other (90) | 5% | 6% | 7% | 6% | 7% | |
| Don't Know (16) | 12% | 12% | 11% | 10% | 9% | |

Source: SBCTC data warehouse based on Prior Education. **In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).*

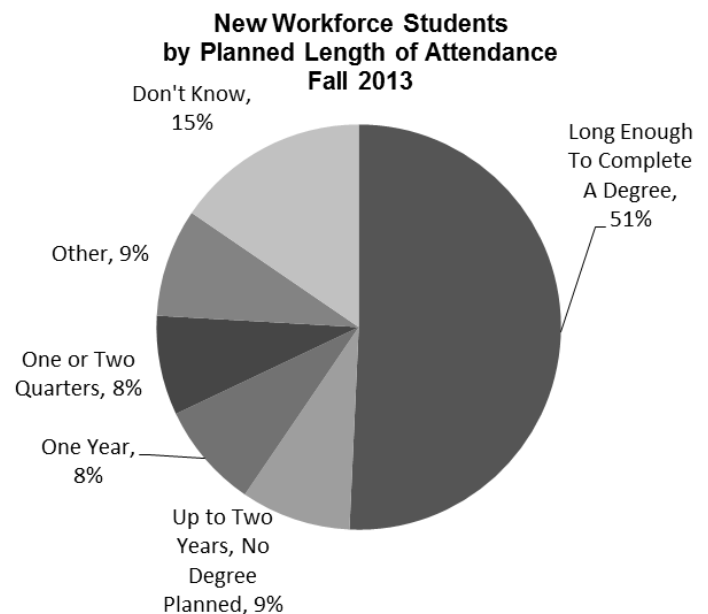
**NEW TRANSFER STUDENTS BY PLANNED LENGTH OF ENROLLMENT
STATE SUPPORTED
FALL 2013**

| | Complete Two-Year Degree | More than a Year, No Degree | One Year | One or Two Quarters | Other | Don't Know | Total Responding | % Responding |
|-----------------------|---|--|---------------------|--------------------------------|--------------|-----------------------|-----------------------------|-------------------------|
| Bates | 0 | 0 | 0 | 0 | 0 | 0 | 0 | N/A |
| Bellevue | 711 | 273 | 192 | 110 | 22 | 161 | 1,469 | 99% |
| Bellingham | 2 | 1 | 0 | 0 | 0 | 0 | 3 | 60% |
| Big Bend | 145 | 40 | 17 | 6 | 2 | 16 | 226 | 97% |
| Cascadia | 294 | 147 | 68 | 46 | 11 | 66 | 632 | 99% |
| Centralia | 228 | 58 | 24 | 20 | 33 | 20 | 383 | 99% |
| Clark | 797 | 231 | 147 | 39 | 41 | 61 | 1,316 | 97% |
| Clover Park | 18 | 2 | 3 | 1 | 0 | 0 | 24 | 92% |
| Columbia Basin | 860 | 10 | 43 | 14 | 28 | 20 | 975 | 100% |
| Edmonds | 431 | 124 | 73 | 66 | 15 | 89 | 798 | 99% |
| Everett | 390 | 119 | 56 | 51 | 277 | 66 | 959 | 89% |
| Grays Harbor | 107 | 29 | 18 | 5 | 6 | 16 | 181 | 96% |
| Green River | 537 | 160 | 93 | 40 | 18 | 78 | 926 | 96% |
| Highline | 301 | 99 | 42 | 138 | 124 | 68 | 772 | 99% |
| Lake Washington | 73 | 9 | 9 | 7 | 12 | 11 | 121 | 100% |
| Lower Columbia | 120 | 48 | 20 | 6 | 8 | 37 | 239 | 77% |
| Olympic | 267 | 214 | 49 | 33 | 5 | 75 | 643 | 100% |
| Peninsula | 150 | 22 | 11 | 7 | 12 | 11 | 213 | 91% |
| Pierce Ft Steilacoom | 345 | 79 | 50 | 28 | 14 | 46 | 562 | 100% |
| Pierce Puyallup | 281 | 59 | 46 | 24 | 11 | 40 | 461 | 100% |
| Renton | 30 | 8 | 14 | 11 | 1 | 7 | 71 | 87% |
| Seattle Central | 110 | 51 | 46 | 31 | 350 | 41 | 629 | 100% |
| Seattle North | 183 | 76 | 118 | 85 | 19 | 79 | 560 | 98% |
| Seattle South | 142 | 91 | 57 | 76 | 11 | 54 | 431 | 92% |
| Seattle Voc Institute | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Shoreline | 349 | 153 | 107 | 48 | 42 | 77 | 776 | 88% |
| Skagit Valley | 320 | 129 | 43 | 36 | 16 | 149 | 693 | 100% |
| South Puget Sound | 341 | 97 | 71 | 39 | 19 | 60 | 627 | 95% |
| Spokane | 275 | 40 | 44 | 29 | 9 | 38 | 435 | 97% |
| Spokane Falls | 720 | 141 | 76 | 51 | 27 | 104 | 1,119 | 98% |
| Tacoma | 499 | 182 | 102 | 67 | 45 | 105 | 1,000 | 97% |
| Walla Walla | 258 | 60 | 45 | 19 | 14 | 35 | 431 | 98% |
| Wenatchee Valley | 371 | 139 | 52 | 20 | 18 | 71 | 671 | 100% |
| Whatcom | 333 | 90 | 87 | 72 | 41 | 68 | 691 | 94% |
| Yakima Valley | 249 | 95 | 31 | 13 | 39 | 52 | 479 | 88% |
| COLLEGE TOTAL | 10,237 | 3,076 | 1,854 | 1,238 | 1,290 | 1,821 | 19,516 | 96% |
| SYSTEM TOTAL | 10,158 | 3,060 | 1,838 | 1,226 | 1,283 | 1,808 | 19,373 | |

Source: See page 32 for source and definitions.

New Workforce Students by Planned Length of Attendance

In fall 2013, the overall number of new workforce students continued to decline after the highest total in fall 2009. This decline is likely due to the decrease in Worker Retraining funding available for workforce students as well as the continuously declining seat availability for new students, who have the lowest priority registration. It is also likely impacted by the exhaustion of unemployment insurance and the improving job market. The distribution of those seeking a degree decreased slightly to 51 percent.



NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ATTENDANCE STATE SUPPORTED

| | 2008 | 2009 | 2010 | 2011 | 2013 | 5 Year Change |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Planned Length of Attendance for Students Enrolled in Fall | | | | | | |
| Long enough to complete a Degree | 10,511 | 9,776 | 9,248 | 9,030 | 8,970 | -15% |
| More than a Year, No Degree | 1,901 | 1,609 | 1,497 | 1,370 | 1,554 | -18% |
| One Year | 2,232 | 1,790 | 1,619 | 1,669 | 1,492 | -33% |
| One or Two Quarters | 2,015 | 1,739 | 1,639 | 1,434 | 1,403 | -30% |
| Other (90) | 1,578 | 1,462 | 1,421 | 1,256 | 1,527 | -3% |
| Don't Know (16) | 3,774 | 3,443 | 2,802 | 2,754 | 2,734 | -28% |
| No Response | 4,302 | 3,720 | 2,545 | 2,778 | 2,419 | -44% |
| TOTAL | 27,835 | 27,836 | 20,771 | 20,291 | 20,099 | -28% |
| Workforce Education% of Total Responding | | | | | | |
| Degree (15) | 48% | 49% | 51% | 52% | 51% | |
| More than a Year, No Degree (14) | 9% | 8% | 8% | 8% | 9% | |
| One Year (13) | 10% | 9% | 9% | 10% | 8% | |
| One or Two Quarters (11 or 12) | 9% | 9% | 9% | 8% | 8% | |
| Other (90) | 7% | 7% | 8% | 7% | 9% | |
| Don't Know (16) | 17% | 17% | 15% | 16% | 15% | |

Source: SBCTC data warehouse based on Prior Education. *In a change in definition from prior years, New students = new in fall quarter (state start = 1) with a transfer or workforce intent (Kind of Student = W or T).

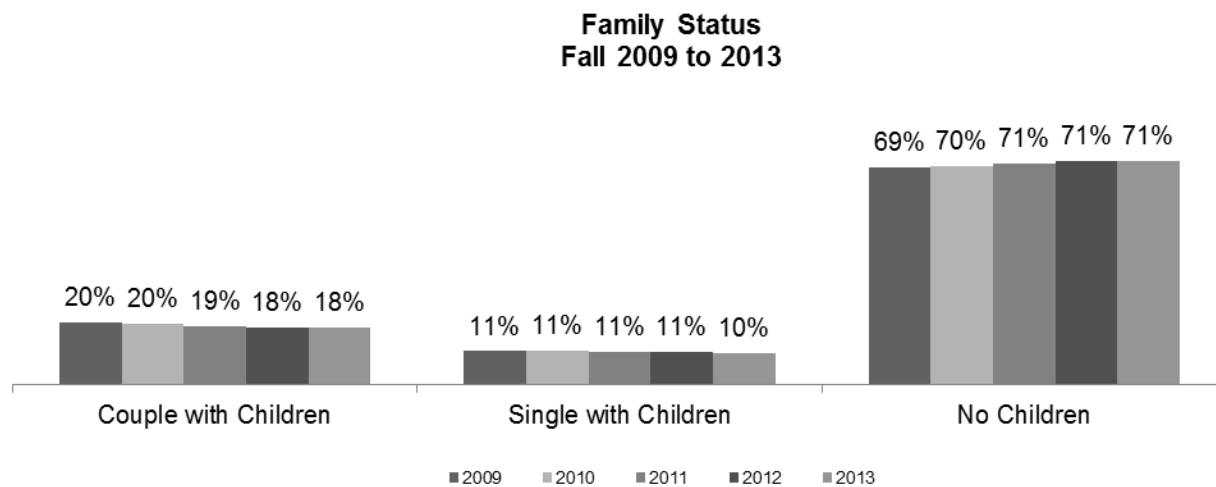
**NEW WORKFORCE STUDENTS BY PLANNED LENGTH OF ENROLLMENT
STATE SUPPORTED
FALL 2013**

| | Complete Two-Year Degree | More than a Year, No Degree | One Year | One or Two Quarters | Other | Don't Know | % Responding | Total Responding |
|-----------------------|--------------------------------|-----------------------------------|--------------|------------------------|--------------|---------------|-----------------|---------------------|
| Bates | 286 | 26 | 98 | 85 | 32 | 22 | 549 | 76% |
| Bellevue | 556 | 143 | 107 | 98 | 14 | 158 | 1,076 | 98% |
| Bellingham | 181 | 24 | 11 | 23 | 12 | 42 | 293 | 48% |
| Big Bend | 200 | 39 | 9 | 21 | 2 | 47 | 318 | 92% |
| Cascadia | 60 | 22 | 17 | 21 | 3 | 25 | 148 | 99% |
| Centralia | 143 | 24 | 16 | 13 | 18 | 22 | 236 | 98% |
| Clark | 435 | 86 | 53 | 31 | 21 | 97 | 723 | 96% |
| Clover Park | 334 | 23 | 64 | 56 | 59 | 111 | 647 | 73% |
| Columbia Basin | 267 | 3 | 22 | 17 | 88 | 14 | 411 | 100% |
| Edmonds | 247 | 50 | 91 | 47 | 10 | 146 | 591 | 99% |
| Everett | 247 | 44 | 43 | 13 | 147 | 63 | 557 | 80% |
| Grays Harbor | 151 | 25 | 11 | 11 | 4 | 29 | 231 | 95% |
| Green River | 321 | 50 | 37 | 39 | 15 | 52 | 514 | 87% |
| Highline | 184 | 41 | 32 | 53 | 46 | 39 | 395 | 98% |
| Lake Washington | 331 | 42 | 58 | 42 | 131 | 88 | 692 | 100% |
| Lower Columbia | 179 | 32 | 13 | 10 | 7 | 53 | 294 | 76% |
| Olympic | 323 | 100 | 51 | 33 | 16 | 128 | 651 | 100% |
| Peninsula | 75 | 5 | 6 | 2 | 9 | 18 | 115 | 81% |
| Pierce Ft Steilacoom | 245 | 29 | 39 | 60 | 8 | 129 | 510 | 99% |
| Pierce Puyallup | 196 | 40 | 25 | 16 | 10 | 74 | 361 | 100% |
| Renton | 297 | 37 | 101 | 94 | 34 | 106 | 669 | 66% |
| Seattle Central | 188 | 44 | 67 | 20 | 370 | 65 | 754 | 99% |
| Seattle North | 184 | 66 | 139 | 175 | 44 | 198 | 806 | 93% |
| Seattle South | 391 | 83 | 65 | 140 | 178 | 243 | 1,100 | 96% |
| Seattle Voc Institute | 148 | 0 | 0 | 0 | 0 | 0 | 148 | 99% |
| Shoreline | 272 | 58 | 50 | 55 | 27 | 52 | 514 | 90% |
| Skagit Valley | 217 | 96 | 39 | 21 | 30 | 194 | 597 | 100% |
| South Puget Sound | 238 | 48 | 38 | 44 | 11 | 46 | 425 | 95% |
| Spokane | 662 | 71 | 46 | 22 | 17 | 61 | 879 | 67% |
| Spokane Falls | 335 | 57 | 38 | 34 | 36 | 191 | 691 | 88% |
| Tacoma | 311 | 47 | 39 | 26 | 20 | 58 | 501 | 91% |
| Walla Walla | 312 | 25 | 23 | 24 | 26 | 60 | 470 | 96% |
| Wenatchee Valley | 156 | 31 | 10 | 16 | 4 | 48 | 265 | 97% |
| Whatcom | 147 | 29 | 30 | 31 | 50 | 45 | 332 | 91% |
| Yakima Valley | 204 | 23 | 15 | 18 | 35 | 26 | 321 | 85% |
| COLLEGE TOTAL | 9,023 | 1,563 | 1,503 | 1,411 | 1,534 | 2,750 | 17,784 | 88% |
| SYSTEM TOTAL | 8,970 | 1,554 | 1,492 | 1,403 | 1,527 | 2,734 | 17,680 | |

Source: See page 34 for source and definitions.

Family and Employment Status of Students Served

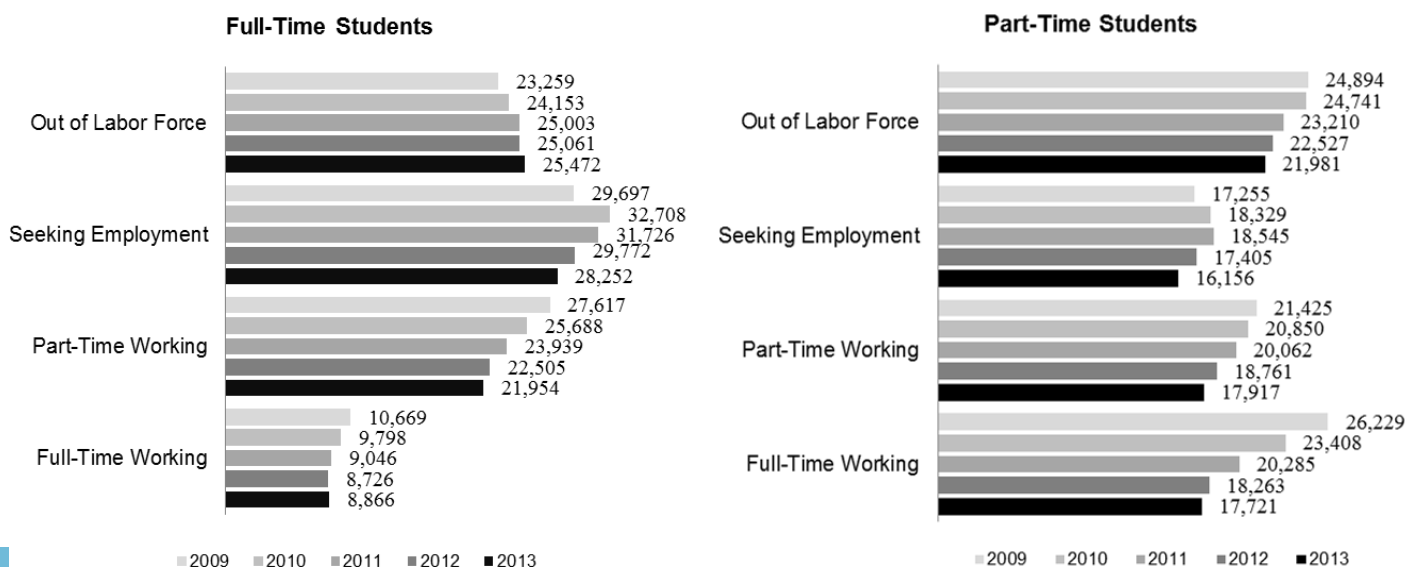
Family Status: More than a quarter (28 percent) of students enrolled in fall 2013 are parents.



Employment Status: The majority of college students are working or seeking work; although compared to 2009 the share working has fallen.

EMPLOYMENT STATUS OF STUDENTS STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------|------|------|------|------|------|
| Full-Time Employed | 20% | 18% | 17% | 17% | 17% |
| Part-Time Employed | 27% | 26% | 26% | 25% | 25% |
| Unemployed, Seeking Work | 26% | 28% | 29% | 29% | 28% |
| Out of Labor Force | 27% | 27% | 28% | 29% | 30% |



**STUDENT FAMILY STATUS
STATE SUPPORTED
FALL 2013**

| | Single with Children | % of Total Responding | Couples with Children | % of Total Responding | Students Without Children | % of Total Responding | Reporting Family Status | Total Responding | Total Unreported | Total Resp. & Non- Resp. |
|-----------------------|----------------------------|--------------------------|-----------------------------|--------------------------|---------------------------------|--------------------------|-------------------------------|---------------------|---------------------|-----------------------------------|
| Bates | 402 | 14% | 1,251 | 42% | 1,306 | 44% | 75% | 2,959 | 966 | 3,925 |
| Bellevue | 620 | 6% | 1,361 | 13% | 8,646 | 81% | 89% | 10,627 | 1342 | 11,969 |
| Bellingham | 152 | 12% | 280 | 22% | 853 | 66% | 55% | 1,285 | 1043 | 2,328 |
| Big Bend | 325 | 16% | 432 | 22% | 1,223 | 62% | 92% | 1,980 | 161 | 2,141 |
| Cascadia | 129 | 5% | 331 | 13% | 2,090 | 82% | 99% | 2,550 | 23 | 2,573 |
| Centralia | 392 | 14% | 600 | 21% | 1,893 | 66% | 96% | 2,885 | 105 | 2,990 |
| Clark | 1,220 | 12% | 1,945 | 19% | 7,234 | 70% | 97% | 10,399 | 289 | 10,688 |
| Clover Park | 601 | 18% | 842 | 25% | 1,950 | 57% | 84% | 3,393 | 648 | 4,041 |
| Columbia Basin | 248 | 4% | 575 | 9% | 5,470 | 87% | 98% | 6,293 | 109 | 6,402 |
| Edmonds | 775 | 11% | 1,729 | 24% | 4,767 | 66% | 100% | 7,271 | 26 | 7,297 |
| Everett | 569 | 9% | 982 | 16% | 4,777 | 75% | 93% | 6,328 | 491 | 6,819 |
| Grays Harbor | 252 | 16% | 308 | 19% | 1,033 | 65% | 92% | 1,593 | 135 | 1,728 |
| Green River | 521 | 9% | 1,063 | 19% | 4,157 | 72% | 90% | 5,741 | 668 | 6,409 |
| Highline | 604 | 12% | 765 | 15% | 3,734 | 73% | 67% | 5,103 | 2506 | 7,609 |
| Lake Washington | 293 | 7% | 1,125 | 28% | 2,619 | 65% | 100% | 4,037 | 3 | 4,040 |
| Lower Columbia | 477 | 19% | 588 | 24% | 1,434 | 57% | 76% | 2,499 | 805 | 3,304 |
| Olympic | 753 | 10% | 1,339 | 18% | 5,206 | 71% | 100% | 7,298 | 2 | 7,300 |
| Peninsula | 223 | 13% | 280 | 16% | 1,237 | 71% | 84% | 1,740 | 332 | 2,072 |
| Pierce Ft Steilacoom | 530 | 13% | 893 | 22% | 2,621 | 65% | 99% | 4,044 | 35 | 4,079 |
| Pierce Puyallup | 327 | 11% | 543 | 18% | 2,129 | 71% | 100% | 2,999 | 14 | 3,013 |
| Renton | 474 | 14% | 953 | 28% | 1,979 | 58% | 74% | 3,406 | 1208 | 4,614 |
| Seattle Central | 395 | 6% | 759 | 12% | 5,245 | 82% | 100% | 6,399 | 32 | 6,431 |
| Seattle North | 379 | 7% | 1,302 | 24% | 3,827 | 69% | 93% | 5,508 | 399 | 5,907 |
| Seattle South | 517 | 10% | 1,176 | 22% | 3,583 | 68% | 95% | 5,276 | 285 | 5,561 |
| Seattle Voc Institute | 116 | 26% | 68 | 15% | 258 | 58% | 100% | 442 | 2 | 444 |
| Shoreline | 283 | 6% | 473 | 9% | 4,299 | 85% | 85% | 5,055 | 893 | 5,948 |
| Skagit Valley | 393 | 8% | 825 | 17% | 3,572 | 75% | 100% | 4,790 | 0 | 4,790 |
| South Puget Sound | 493 | 11% | 848 | 19% | 3,037 | 69% | 93% | 4,378 | 330 | 4,708 |
| Spokane | 819 | 15% | 961 | 18% | 3,681 | 67% | 84% | 5,461 | 1023 | 6,484 |
| Spokane Falls | 725 | 10% | 1,138 | 15% | 5,491 | 75% | 80% | 7,354 | 1809 | 9,163 |
| Tacoma | 102 | 16% | 88 | 14% | 454 | 70% | 10% | 644 | 6044 | 6,688 |
| Walla Walla | 439 | 12% | 680 | 19% | 2,462 | 69% | 95% | 3,581 | 185 | 3,766 |
| Wenatchee Valley | 385 | 11% | 631 | 19% | 2,392 | 70% | 96% | 3,408 | 137 | 3,545 |
| Whatcom | 277 | 8% | 379 | 10% | 2,990 | 82% | 97% | 3,646 | 123 | 3,769 |
| Yakima Valley | 707 | 16% | 906 | 20% | 2,833 | 64% | 93% | 4,446 | 336 | 4,782 |
| COLLEGE TOTAL | 15,917 | 10% | 28,419 | 18% | 110,482 | 71% | 87% | 154,818 | 22,509 | 177,327 |
| SYSTEM TOTAL | 15,729 | | 28,086 | | 109,421 | | | 153,236 | 22,403 | 175,639 |

Source: SBCTC data warehouse by Family Status.

*Spokane Institute of Extended Learning student headcounts are reported in Spokane Falls totals.

**STUDENT EMPLOYMENT STATUS WHILE ENROLLED
STATE SUPPORTED
FALL 2013**

| | Full- Time Work | % of Total Resp. | Part- Time Work | % of Total Resp. | Seeking Employ- ment | % of Total Resp. | Out of Labor Force | % of Total Resp. | % Reporting |
|------------------------|-----------------------|------------------------|-----------------------|------------------------|----------------------------|------------------------|--------------------------|------------------------|----------------|
| Bates | 705 | 22% | 572 | 18% | 873 | 28% | 1,015 | 32% | 81% |
| Bellevue | 1,782 | 17% | 3,690 | 35% | 2,751 | 26% | 2,271 | 22% | 88% |
| Bellingham | 219 | 16% | 395 | 29% | 450 | 33% | 287 | 21% | 58% |
| Big Bend | 297 | 15% | 527 | 26% | 697 | 35% | 468 | 24% | 93% |
| Cascadia | 456 | 18% | 987 | 39% | 663 | 26% | 440 | 17% | 99% |
| Centralia | 381 | 13% | 602 | 21% | 809 | 28% | 1,134 | 39% | 98% |
| Clark | 1,530 | 15% | 2,802 | 27% | 3,352 | 32% | 2,709 | 26% | 97% |
| Clover Park | 777 | 22% | 810 | 23% | 1,099 | 32% | 774 | 22% | 86% |
| Columbia Basin | 532 | 8% | 372 | 6% | 771 | 12% | 4,634 | 73% | 99% |
| Edmonds | 1,359 | 19% | 1,798 | 25% | 2,166 | 30% | 1,952 | 27% | 100% |
| Everett | 890 | 14% | 1,399 | 22% | 1,487 | 24% | 2,550 | 40% | 93% |
| Grays Harbor | 163 | 10% | 372 | 24% | 617 | 40% | 401 | 26% | 90% |
| Green River | 827 | 14% | 1,570 | 27% | 2,090 | 36% | 1,334 | 23% | 91% |
| Highline | 731 | 14% | 1,411 | 27% | 1,529 | 29% | 1,538 | 30% | 68% |
| Lake Washington | 680 | 17% | 925 | 23% | 862 | 21% | 1,571 | 39% | 100% |
| Lower Columbia | 268 | 11% | 493 | 20% | 870 | 35% | 840 | 34% | 75% |
| Olympic | 1,466 | 20% | 1,527 | 21% | 2,239 | 31% | 2,064 | 28% | 100% |
| Peninsula | 184 | 10% | 362 | 21% | 591 | 34% | 623 | 35% | 85% |
| Pierce Fort Steilacoom | 675 | 17% | 1,107 | 27% | 1,204 | 30% | 1,042 | 26% | 99% |
| Pierce Puyallup | 491 | 16% | 880 | 29% | 914 | 31% | 700 | 23% | 99% |
| Renton | 998 | 29% | 595 | 17% | 919 | 26% | 976 | 28% | 76% |
| Seattle Central | 1,070 | 17% | 1,403 | 22% | 1,501 | 23% | 2,433 | 38% | 100% |
| Seattle North | 1,598 | 29% | 1,444 | 26% | 1,207 | 22% | 1,257 | 23% | 93% |
| Seattle South | 1,544 | 29% | 1,030 | 20% | 1,476 | 28% | 1,218 | 23% | 95% |
| Seattle Voc Institute | 27 | 6% | 48 | 11% | 272 | 61% | 96 | 22% | 100% |
| Shoreline | 273 | 8% | 727 | 20% | 850 | 23% | 1,775 | 49% | 61% |
| Skagit Valley | 731 | 15% | 1,016 | 21% | 1,370 | 29% | 1,673 | 35% | 100% |
| South Puget Sound | 790 | 18% | 1,295 | 29% | 1,247 | 28% | 1,072 | 24% | 94% |
| Spokane | 800 | 14% | 1,883 | 34% | 1,678 | 30% | 1,201 | 22% | 86% |
| Spokane Falls* | 1,050 | 14% | 2,001 | 27% | 2,142 | 29% | 2,136 | 29% | 80% |
| Tacoma | 980 | 15% | 1,804 | 28% | 1,975 | 30% | 1,788 | 27% | 98% |
| Walla Walla | 554 | 15% | 963 | 27% | 1,074 | 30% | 996 | 28% | 95% |
| Wenatchee Valley | 534 | 16% | 1,103 | 32% | 977 | 29% | 796 | 23% | 96% |
| Whatcom | 487 | 13% | 1,403 | 38% | 736 | 20% | 1,023 | 28% | 97% |
| Yakima Valley | 979 | 22% | 960 | 22% | 1,365 | 31% | 1,131 | 26% | 93% |
| COLLEGE TOTAL | 26,828 | 17% | 40,276 | 25% | 44,823 | 28% | 47,918 | 30% | 90% |
| SYSTEM TOTAL | 26,487 | | 39,812 | | 44,432 | | 47,588 | | |

Source: SBCTC data warehouse by Work Attend.

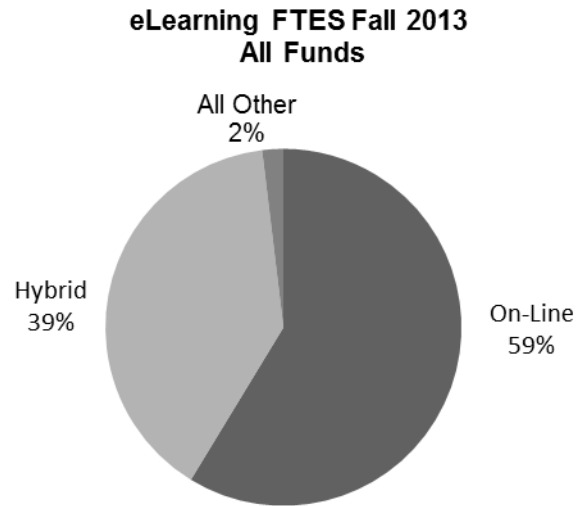
**Selected Program Student Characteristics:
eLearning, Programs for High School Students, International Students,
Corrections Programs, Worker Retraining, Apprenticeship, WorkFirst,
I-BEST, Opportunity Grants, Applied Baccalaureates**

**eLearning Enrollments
Fall 2009 to Fall 2013**

In eLearning courses, faculty and students use digital technologies for part or all of the instructional work. Online courses and face-to-face courses that include a significant online component (hybrid) are the dominant eLearning approaches.

After flat growth in 2012, eLearning FTES increased a substantial 10 percent in fall 2013. State-supported eLearning headcount increased five percent from the prior fall quarter.

The online mode of eLearning comprises the largest share of all FTES at 59 percent. FTE production increased in all modes. Hybrid instruction, at 39 percent of FTE production, increased by nearly 2,000 FTES in 2013. About 80 percent of eLearning is state funded.



FALL eLEARNING FTES AND HEADCOUNT ENROLLMENTS

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|--------|--------|--------|--------|--------|
| TOTAL eLearning FTES, All Funds | 30,367 | 31,410 | 31,684 | 32,221 | 35,421 |
| % Change | 29.4% | 3.4% | 0.9% | 1.7% | 9.9% |
| % Total FTES, All Funds | 17.0% | 17.3% | 18.5% | 18.8% | 21.3% |
| Mode of eLearning FTES, All Funds | | | | | |
| Online (30 series) | 19,179 | 19,351 | 20,025 | 19,670 | 20,796 |
| Hybrid (H or 80 series) | 9,113 | 10,203 | 10,901 | 12,004 | 13,946 |
| All Other (10, 20, 40, 50, 60 and 70 series) | 2,075 | 1,856 | 758 | 548 | 680 |
| TOTAL eLearning FTES, State Supported | 25,025 | 25,708 | 25,522 | 25,319 | 28,456 |
| % Change | 30.6% | 2.7% | -0.7% | -0.8% | 12.4% |
| % Total FTES, State | 17.5% | 17.8% | 18.6% | 18.5% | 22.1% |
| TOTAL eLearning Headcount, State Supported | 53,552 | 56,920 | 56,442 | 57,189 | 60,066 |
| % Change | 24.4% | 6.3% | -0.8% | 1.3% | 5.0% |
| % of Total Student Headcount, State | 26.5% | 28.2% | 29.8% | 30.2% | 33.9% |

Source: SBCTC Data Warehouse Class Table, Distance Learning Code--applicable codes in () after title.

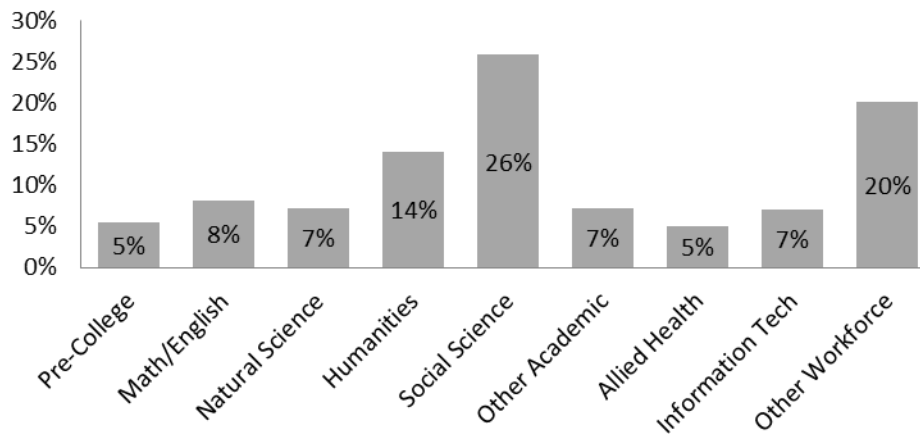
Online Enrollments Fall 2013

The majority (62 percent) of online courses meet general education requirements for transfer and workforce degrees (social science, humanities, math/English, and natural science). One-third of online courses were technical courses that are part of a workforce program. Five percent were pre-college courses.

In fall 2013, 38,059 students enrolled in online classes. The majority of those students (25,624) take a mix of online and face-to-face classes. There were 12,435 students enrolled exclusively online, taking no face-to-face classes.

Online students are more likely to be female, and those taking at least one online course are significantly more likely to be full-time. Students taking no face-to-face courses are more likely to be working than state-supported students in general. As a whole, students of color are less likely to be enrolled online.

Online FTES by Subject Area Fall 2013 State-Supported



CHARACTERISTICS OF eLEARNING STUDENTS AND STATE SUPPORTED STUDENTS FALL 2013

| | Students Taking No Face-to-Face Courses | Students Taking at Least One Online Course | All State Supported Students |
|----------------------------|---|--|------------------------------------|
| Students | 12,435 | 25,624 | 177,327 |
| % Female | 69% | 63% | 57% |
| % Students of Color | 31% | 34% | 41% |
| % Full-Time | 26% | 73% | 51% |
| % Working | 54% | 43% | 42% |
| % Planning Two-Year Degree | 56% | 62% | 55% |
| % No Prior College | 48% | 59% | 59% |
| Median Age | 27.3 | 24.7 | 25.8 |

Source: SBCTC data warehouse

**eLEARNING STATE SUPPORTED FTES BY CATEGORY
FALL 2013**

| | -----FTES - All Funds ----- | | | | | ---- State Funds ---- | |
|------------------------|-----------------------------|---------------|---------------|------------|---------------|-----------------------|---------------|
| | Students | Online | Hybrid | All Other | Total State | Students | FTES |
| Bates | 305 | 56 | 0 | 38 | 94 | 201 | 55 |
| Bellevue | 7,310 | 2,107 | 1,313 | 4 | 3,424 | 5,680 | 2,765 |
| Bellingham | 958 | 144 | 383 | 27 | 555 | 876 | 532 |
| Big Bend | 761 | 242 | 77 | 1 | 320 | 698 | 296 |
| Cascadia | 977 | 357 | 74 | 0 | 432 | 787 | 352 |
| Centralia | 1,389 | 265 | 347 | 69 | 681 | 1,218 | 613 |
| Clark | 3,353 | 924 | 357 | 0 | 1,281 | 2,851 | 1,101 |
| Clover Park | 1,254 | 330 | 287 | 0 | 617 | 1,137 | 568 |
| Columbia Basin | 2,284 | 766 | 184 | 0 | 950 | 1,858 | 841 |
| Edmonds | 5,187 | 1,193 | 1,454 | 30 | 2,677 | 3,432 | 1,716 |
| Everett | 4,270 | 1,127 | 1,003 | 20 | 2,150 | 3,010 | 1,436 |
| Grays Harbor | 1,235 | 305 | 386 | 38 | 729 | 1,109 | 667 |
| Green River | 3,354 | 861 | 628 | 15 | 1,504 | 2,452 | 1,128 |
| Highline | 2,898 | 769 | 544 | 0 | 1,314 | 2,261 | 1,050 |
| Lake Washington | 1,003 | 160 | 270 | 2 | 431 | 871 | 396 |
| Lower Columbia | 1,520 | 397 | 256 | 13 | 666 | 1,370 | 602 |
| Olympic | 3,557 | 847 | 442 | 27 | 1,316 | 3,151 | 1,168 |
| Peninsula | 1,233 | 524 | 77 | 26 | 627 | 1,009 | 536 |
| Pierce Fort Steilacoom | 3,703 | 1,537 | 187 | 20 | 1,744 | 1,723 | 720 |
| Pierce Puyallup | 253 | 0 | 88 | 0 | 88 | 199 | 69 |
| Renton | 801 | 239 | 240 | 0 | 479 | 748 | 461 |
| Seattle Central | 1,085 | 246 | 57 | 139 | 442 | 701 | 292 |
| Seattle North | 2,722 | 647 | 534 | 2 | 1,183 | 2,178 | 947 |
| Seattle South | 1,111 | 376 | 78 | 0 | 454 | 920 | 391 |
| Shoreline | 3,291 | 817 | 893 | 20 | 1,730 | 3,058 | 1,619 |
| Skagit Valley | 3,073 | 883 | 744 | 3 | 1,630 | 2,663 | 1,401 |
| South Puget Sound | 1,717 | 512 | 246 | 0 | 758 | 1,517 | 669 |
| Spokane | 3,016 | 764 | 733 | 15 | 1,513 | 2,831 | 1,446 |
| Spokane Falls | 3,163 | 902 | 589 | 49 | 1,540 | 2,611 | 1,292 |
| Tacoma | 3,419 | 945 | 711 | 6 | 1,662 | 3,037 | 1,489 |
| Walla Walla | 1,330 | 342 | 176 | 0 | 519 | 1,129 | 476 |
| Wenatchee Valley | 1,010 | 357 | 48 | 54 | 458 | 839 | 394 |
| Whatcom | 1,159 | 388 | 134 | 0 | 521 | 301 | 112 |
| Yakima Valley | 2,035 | 466 | 405 | 62 | 933 | 1,841 | 854 |
| COLLEGE TOTAL | 75,736 | 20,796 | 13,946 | 680 | 35,421 | 60,267 | 28,456 |
| % of Total | | 59% | 39% | 2% | 100% | | |

Source: SBCTC data warehouse, Course file, Distance Learning – numeric code.
Note: Web-enhanced courses are excluded.

Programs for High School Students Fall 2009 to Fall 2013

Running Start allows qualified 11 and 12 grade students to earn both high school and college credits for completing courses at the college level. High schools pay the college for the program, covering part of the cost of instruction. In fall 2011, a 1.20 FTES limit on total dual enrollment was imposed by the Legislature. Students enrolled in a combined 1.20 FTES or less, attend college tuition-free; however, they must pay required fees and provide their own transportation, books, and consumable materials. Students enrolling for more than 1.20 FTES pay tuition for credits above the limit. Waivers for tuition and fees are available for low-income students.

College in the High School programs similarly allow qualified 11 and 12 grade students to earn high school and college credit. In this program, the courses are taught at the high school by faculty selected according to college criteria and hold an appropriate appointment at the college. Faculty are evaluated according to regular college faculty evaluation procedures.

Alternative High School programs have been developed to offer other pathways to support student success through technical high schools located on some of the technical college campuses. Programs are intended to help students get reengaged so they can graduate with their class.

FALL PROGRAMS FOR HIGH SCHOOL PROGRAM STUDENTS CONTRACT FUNDED

| | 2009 | 2010 | 2011 | 2012 | 2013 | % Change from 2012 |
|------------------------------------|--------|--------|--------|--------|--------|-----------------------|
| Running Start | | | | | | |
| Headcount | 16,233 | 16,730 | 16,713 | 17,271 | 18,515 | 7.2% |
| FTES | 12,690 | 13,055 | 13,086 | 13,912 | 15,142 | 8.8% |
| College in the High School* | | | | | | |
| Headcount | 2,086 | 2,356 | 317 | 392 | 466 | 18.9% |
| FTES | 1,034 | 1,340 | 115 | 152 | 184 | 20.7% |
| Alternative High School | | | | | | |
| Headcount | 2,228 | 2,229 | 2,158 | 2,250 | 2,432 | 8.1% |
| FTES | 1,901 | 1,758 | 1,593 | 1,661 | 1,882 | 13.3% |
| TOTAL | | | | | | |
| Headcount | 20,547 | 21,315 | 19,188 | 19,913 | 21,413 | 7.5% |
| FTES | 15,626 | 16,153 | 14,793 | 15,726 | 17,208 | 9.4% |
| % Change FTES | 5% | 3% | -8% | 6% | 9% | |
| % of Total Contract FTES | 50% | 49% | 50% | 53% | 58% | |

CHARACTERISTICS OF HIGH SCHOOL PROGRAM STUDENTS AND ALL STUDENTS FALL 2013

| | Running Start Students | College in the High School | Alternative High School | All State and Contract Students |
|---|---------------------------|-------------------------------|----------------------------|------------------------------------|
| % Female | 59% | 48% | 44% | 55% |
| % Students of Color | 30% | 41% | 39% | 40% |
| % Full-Time | 64% | 4% | 57% | 52% |
| % Disabled | 2% | 0% | 6% | 6% |
| % Worked Part-Time | 20% | 10% | 23% | 15% |
| % Worked Full-Time | 0% | 0% | 3% | 23% |
| % Taking at Least One Vocational Class | 16% | 1% | 51% | 40% |

*The drop in enrollment in 2011 is accounted for by a change in the reporting timeline, not a reduction of the program

**HIGH SCHOOL PROGRAMS BY CATEGORY
FALL 2013**

| | Running Start | | College in the High School | | Alternative High School | |
|------------------------|---------------|---------------|----------------------------|------------|-------------------------|--------------|
| | FTES | Headcount | FTES | Headcount | FTES | Headcount |
| Bates | 3 | 4 | 0 | 0 | 248 | 269 |
| Bellevue | 1,276 | 1,593 | 12 | 36 | 122 | 196 |
| Bellingham | 48 | 54 | 0 | 0 | 0 | 0 |
| Big Bend | 193 | 214 | 0 | 0 | 0 | 0 |
| Cascadia | 387 | 506 | 0 | 0 | 0 | 0 |
| Centralia | 299 | 341 | 0 | 0 | 38 | 45 |
| Clark | 1,502 | 1,904 | 0 | 0 | 0 | 0 |
| Clover Park | 42 | 37 | 0 | 0 | 100 | 102 |
| Columbia Basin | 778 | 848 | 3 | 3 | 1 | 6 |
| Edmonds | 539 | 755 | 132 | 371 | 168 | 298 |
| Everett | 788 | 1,055 | 0 | 0 | 106 | 186 |
| Grays Harbor | 138 | 159 | 0 | 0 | 0 | 0 |
| Green River | 959 | 1,122 | 0 | 0 | 82 | 105 |
| Highline | 982 | 1,111 | 0 | 0 | 68 | 88 |
| Lake Washington | 14 | 20 | 0 | 0 | 414 | 395 |
| Lower Columbia | 278 | 342 | 0 | 0 | 18 | 73 |
| Olympic | 669 | 767 | 0 | 0 | 0 | 0 |
| Peninsula | 245 | 320 | 0 | 0 | 0 | 0 |
| Pierce Fort Steilacoom | 352 | 479 | 0 | 0 | 0 | 0 |
| Pierce Puyallup | 711 | 867 | 0 | 0 | 0 | 0 |
| Renton | 80 | 120 | 2 | 6 | 28 | 35 |
| Seattle Central | 223 | 290 | 0 | 0 | 0 | 0 |
| Seattle North | 211 | 297 | 0 | 0 | 0 | 0 |
| Seattle South | 163 | 199 | 0 | 0 | 0 | 0 |
| Seattle Voc Institute | 19 | 16 | 0 | 0 | 0 | 0 |
| Shoreline | 156 | 242 | 0 | 0 | 193 | 276 |
| Skagit Valley | 412 | 529 | 0 | 0 | 0 | 0 |
| South Puget Sound | 661 | 769 | 0 | 0 | 0 | 0 |
| Spokane | 256 | 303 | 0 | 0 | 0 | 0 |
| Spokane Falls | 579 | 681 | 0 | 0 | 39 | 44 |
| Tacoma | 586 | 729 | 0 | 0 | 164 | 209 |
| Walla Walla | 156 | 237 | 0 | 0 | 92 | 106 |
| Wenatchee Valley | 459 | 516 | 35 | 50 | 0 | 0 |
| Whatcom | 648 | 868 | 0 | 0 | 0 | 0 |
| Yakima Valley | 330 | 404 | 0 | 0 | 0 | 0 |
| COLLEGE TOTAL | 15,142 | 18,698 | 184 | 466 | 1,882 | 2,433 |
| SYSTEM TOTAL | | 18,515 | | 466 | | 2,432 |

International Students and Corrections Programs Fall 2009 to Fall 2013

International Students: The number of international students increased in fall 2013. Some colleges contract with organizations to provide instruction for international students and pay the full cost of instruction. The remaining international students pay the full out-of-state cost of their education themselves either as non-resident, state-supported students or self-supported students. Enrollment opportunities for state residents are not diminished when colleges serve international students because international students pay the full cost of instruction resulting in resources colleges use to add more classes. Consistent with federal regulations, most international students enroll full-time preparing to transfer.

FALL INTERNATIONAL STUDENTS BY FUNDING SOURCE

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------|--------|-------|-------|--------|--------|
| State-Supported | | | | | |
| Headcount | 1,862 | 1,729 | 1,881 | 2,048 | 2,510 |
| % Headcount Change | -12.8% | -7.1% | 8.8% | 8.9% | 22.6% |
| FTES | 1,808 | 1,647 | 1,825 | 1,990 | 2,490 |
| Contract-Funded | | | | | |
| Headcount | 5,282 | 5,657 | 6,324 | 7,050 | 7,554 |
| % Headcount Change | 1.6% | 7.1% | 11.8% | 11.5% | 7.1% |
| FTES | 5,359 | 5,800 | 6,469 | 7,265 | 7,794 |
| Student-Funded | | | | | |
| Headcount | 678 | 841 | 940 | 1,137 | 1,332 |
| % Headcount Change | -4.6% | 24.0% | 11.8% | 21.0% | 17.2% |
| FTES | 835 | 990 | 1,208 | 1,532 | 1,762 |
| TOTAL | | | | | |
| Headcount | 7,822 | 8,227 | 9,145 | 10,235 | 11,396 |
| % Headcount Change | -2.8% | 5.2% | 11.2% | 11.9% | 11.3% |
| FTES | 8,002 | 8,437 | 9,502 | 10,787 | 12,047 |
| % FTES Change | -2.5% | 5.4% | 12.6% | 13.5% | 11.7% |

Corrections Programs: SBCTC subcontracted with eight colleges to offer workforce and basic skills classes to prisoners. These classes were entirely supported by the Department of Corrections. Through private grants, Walla Walla Community College also offers Associate in Arts degree programs to a limited number of students.

FALL CORRECTIONS PROGRAMS (CONTRACT)

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|-------|-------|--------|-------|-------|
| Headcount | 5,783 | 6,028 | 4,836 | 4,646 | 4,758 |
| % Change | -6.8% | 4.2% | -19.8% | -3.9% | 2.4% |
| FTES | 3,834 | 4,032 | 3,177 | 3,167 | 3,253 |
| % Change | 0.0% | 5.2% | -21.2% | -0.3% | 2.7% |

**INTERNATIONAL STUDENTS AND CORRECTIONS PROGRAMS
FALL 2013**

| | International Students (All Funds) | | Corrections Programs (Contract) | |
|------------------------|--|---------------|---------------------------------------|--------------|
| | FTES | Headcount | FTES | Headcount |
| Bates | 9 | 9 | 0 | 0 |
| Bellevue | 1,075 | 1,090 | 0 | 0 |
| Bellingham | 0 | 1 | 0 | 0 |
| Big Bend | 7 | 6 | 0 | 0 |
| Cascadia | 245 | 223 | 0 | 0 |
| Centralia | 49 | 46 | 256 | 695 |
| Clark | 88 | 98 | 79 | 111 |
| Clover Park | 34 | 28 | 0 | 0 |
| Columbia Basin | 7 | 7 | 0 | 0 |
| Edmonds | 1,446 | 1,353 | 339 | 561 |
| Everett | 331 | 332 | 0 | 0 |
| Grays Harbor | 1 | 1 | 331 | 502 |
| Green River | 1,911 | 1,595 | 0 | 0 |
| Highline | 447 | 468 | 0 | 0 |
| Lake Washington | 111 | 122 | 0 | 0 |
| Lower Columbia | 7 | 7 | 0 | 0 |
| Olympic | 88 | 87 | 0 | 0 |
| Peninsula | 116 | 113 | 314 | 363 |
| Pierce Fort Steilacoom | 362 | 342 | 0 | 0 |
| Pierce Puyallup | 23 | 35 | 0 | 0 |
| Renton | 6 | 10 | 0 | 0 |
| Seattle Central | 1,936 | 1,916 | 0 | 0 |
| Seattle North | 1,142 | 1,059 | 0 | 0 |
| Seattle South | 437 | 399 | 0 | 0 |
| Seattle Voc Institute | 0 | 0 | 0 | 0 |
| Shoreline | 867 | 846 | 0 | 0 |
| Skagit Valley | 205 | 194 | 0 | 0 |
| South Puget Sound | 115 | 109 | 0 | 0 |
| Spokane | 91 | 80 | 325 | 438 |
| Spokane Falls | 176 | 173 | 0 | 0 |
| Tacoma | 424 | 419 | 237 | 322 |
| Walla Walla | 4 | 5 | 1,372 | 1,889 |
| Wenatchee Valley | 8 | 8 | 0 | 0 |
| Whatcom | 275 | 270 | 0 | 0 |
| Yakima Valley | 4 | 5 | 0 | 0 |
| COLLEGE TOTAL | 12,047 | 11,456 | 3,253 | 4,881 |
| SYSTEM TOTAL | | 11,396 | | 4,758 |

Worker Retraining Enrollments Fall 2009 to Fall 2013

Demand for Worker Retraining rose during the recession. In fall 2010, the program enrolled more than 13,000 students. The Legislature helped with one-time special funding. Enrollment began to decline as special funding expired. Extended unemployment benefits which have helped sustain many dislocated workers in training have also ended. Since then the economy has slowly started improving. Some participants have left training to return to work, while others may have had to stop training as they exhausted their training support.

FALL WORKER RETRAINING STUDENTS

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|-------------------------------------|--------|--------|--------|--------|--------|
| CTC Worker Retraining Headcount | 11,674 | 12,400 | 10,474 | 8,914 | 7,759 |
| CTC Worker Retraining FTES (STATE) | 10,656 | 11,191 | 9,381 | 7,904 | 6,970 |
| Private Career College Headcount | 637 | 632 | 568 | 443 | 286 |
| Private Career College FTES (STATE) | 552 | 548 | 492 | 384 | 248 |
| TOTAL | | | | | |
| Worker Retraining Headcount | 12,311 | 13,032 | 11,042 | 9,357 | 8,045 |
| % Change | 62.3% | 5.9% | -15.3% | -15.3% | -14.0% |
| Worker Retraining FTES (STATE) | 11,208 | 11,739 | 9,873 | 8,288 | 7,218 |
| % Change | 71.3% | 4.7% | -15.9% | -16.1% | -12.9% |

Characteristics: Worker Retraining students take classes alongside other workforce students preparing for new jobs or upgrading their skills in current jobs. Worker Retraining students are significantly older than all workforce students and are about the same proportion of students of color. The percentage of Worker Retraining students who are female is higher than the overall population of workforce students. Since Worker Retraining students are unemployed and are often receiving time-limited benefits, they are more likely than other workforce students to attend college full-time.

CHARACTERISTICS OF WORKER RETRAINING AND ALL STUDENTS FALL 2013

| | Worker Retraining Students | Workforce Students (State-Supported) |
|----------------------|-------------------------------|---|
| Median Age | 39.7 | 28.32 |
| % of Color | 31% | 32% |
| % Female | 51% | 42% |
| % With Children | 43% | 33% |
| % Enrolled Full-Time | 73% | 53% |

Apprenticeship Enrollments Fall 2009 to Fall 2013

In fall 2013, there were 4,193 apprenticeship students enrolled in the classroom training portion (related supplemental instruction) of their program. This is an increase of nearly five percent from the prior fall and represents the first increase since the beginning of the recession.

FALL APPRENTICESHIP HEADCOUNT AND FTES STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------|--------|--------|--------|-------|-------|
| Headcount | 6,808 | 5,489 | 4,333 | 4,006 | 4,193 |
| % Change | -18.2% | -19.4% | -21.1% | -7.5% | 4.7% |
| FTES (STATE) | 2,903 | 2,331 | 1,852 | 1,789 | 1,840 |
| % Change | -13.6% | -19.7% | -20.5% | -3.4% | 2.9% |

Characteristics: Apprenticeship students are employed while they receive on-the-job training and attend class part-time. They enroll substantially fewer students of color than all workforce programs and are considered non-traditional jobs for women.

CHARACTERISTICS OF APPRENTICESHIP AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

| | Apprenticeship | Workforce Students (State-Supported) |
|----------------------|----------------|---|
| Median Age | 28.9 | 28.3 |
| % Of Color | 14% | 32% |
| % Female | 9% | 42% |
| % With Children | 29% | 33% |
| % Enrolled Full-Time | 9% | 53% |

WorkFirst Block Grant Enrollments Fall 2009 to Fall 2013

Colleges receive the WorkFirst Block Grant — also referred to as Temporary Assistance for Needed Families (TANF) — to serve students currently on welfare. WorkFirst services include short-term training to prepare students for work, longer high-wage training, basic skills, and training for working adults to help them in job and career advancement.

The 4,189 students in fall 2013 represent a decrease of nearly ten percent from fall 2012 as the WorkFirst program experienced cuts in services.

Low-income parents who are not currently participating in TANF became ineligible for WorkFirst training in October, 2010.

FALL WORKFIRST BLOCK GRANT STUDENTS

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|-------|-------|--------|--------|-------|
| Headcount | 7,930 | 7,575 | 5,603 | 4,642 | 4,189 |
| % Change | 13.2% | -4.5% | -26.0% | -17.2% | -9.8% |
| FTES | 6,682 | 6,421 | 4,706 | 3,867 | 3,539 |
| % Change | 13.4% | -3.9% | -26.7% | -17.8% | -8.5% |

Characteristics: WorkFirst students are much more likely to be female, students of color, and attend full-time than the typical Workforce students.

CHARACTERISTICS OF WORKFIRST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

| | Workfirst Students | Workforce Students (State-Supported) |
|----------------------|-----------------------|---|
| Median Age | 28.8 | 28.3 |
| % Female | 79% | 42% |
| % Students of Color | 41% | 32% |
| % Enrolled Full-Time | 60% | 53% |

I-BEST Program Enrollments Fall 2009 to Fall 2013

In an effort to move students further and faster in their education and training, Integrated Basic Education and Skills Training (I-BEST) pairs English as a second language (ESL)/adult basic education (ABE) and High School Equivalency (HSE) instructors with professional-technical instructors in the classroom to provide students with literacy education and workforce skills at the same time. All 34 colleges have approved I-BEST programs. I-BEST enrollments declined from 2010 through 2012, but rose substantially in fall 2013.

FALL I-BEST STUDENTS HEADCOUNT AND FTES

All Funds

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---------------------|-------|-------|-------|-------|-------|
| Headcount | 1,273 | 1,402 | 1,367 | 1,278 | 1,764 |
| FTE | 1,534 | 1,512 | 1,483 | 1,349 | 2,042 |
| Credits per student | 18.1 | 16.2 | 16.3 | 15.8 | 17.4 |

Characteristics: I-BEST students are more likely to be older, of color, female, and have children than workforce students as a whole.

CHARACTERISTICS OF I-BEST STUDENTS AND STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

| | I-BEST Students | Workforce Students (State-Supported) |
|---------------------|--------------------|---|
| Median Age | 30.2 | 28.32 |
| % Female | 63% | 42% |
| % Students of Color | 43% | 32% |
| % With Children | 45% | 33% |

Opportunity Grants Fall 2009 to Fall 2013

In 2006, the Legislature appropriated \$4 million to the State Board for Community and Technical Colleges to create the Opportunity Grant pilot program. The goal of the Opportunity Grant is to help low-income adults reach the educational [tipping point](#) – and beyond – in high-wage, high-demand careers. Reaching the tipping point allows the least prepared individuals to complete 45 credits, earn a credential, and increase job skills and knowledge through career pathways. Grants provide funding to students to fill gaps remaining after federal Pell and State Need Grants and for other students not eligible for those grants.

Eligible students pursuing approved pathways may receive funds to cover tuition and mandatory fees up to 45 credits and up to \$1,000 for books and supplies per academic year. Individual student support services are an important part of the program and may include a single point of contact, one-on-one tutoring, and career advising.

FALL OPPORTUNITY GRANT STUDENTS HEADCOUNT AND FTES STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------|-------|-------|-------|-------|-------|
| Headcount | 2,997 | 3,156 | 3,056 | 2,876 | 2,609 |
| % Change | -1.1% | 5.3% | -3.2% | -5.9% | -9.3% |
| FTES | 2,825 | 2,984 | 2,952 | 2,759 | 2,517 |
| % Change | 4.1% | 5.6% | -1.1% | -6.5% | -8.8% |

Characteristics: Opportunity Grant students are typically older, more diverse and more likely to be women with children than all workforce students. They are also more likely to attend full-time.

CHARACTERISTICS OF OPPORTUNITY GRANT STUDENTS AND ALL STATE SUPPORTED WORKFORCE STUDENTS FALL 2013

| | Opportunity Grant Students | Workforce Students (State-Supported) |
|----------------------|-------------------------------|---|
| Median Age | 32.2 | 28.3 |
| % Students of Color | 43% | 32% |
| % Female | 67% | 42% |
| % With Children | 49% | 33% |
| % Enrolled Full-Time | 73% | 53% |

Applied Baccalaureate Programs (BAS) Fall 2009 to Fall 2013

In today's knowledge-and-technology-based economy, baccalaureate degrees in technical programs are gaining importance. Stemming from legislation enacted by the 2005 Legislature, four community colleges began offering applied baccalaureate programs as of summer quarter 2007. The colleges include: Bellevue College (Bachelor of Applied Science in Radiology and Imaging Sciences), Peninsula College (Bachelor of Applied Science in Applied Management), Olympic College (Bachelor of Science Nursing), and South Seattle Community College (Bachelor of Applied Science in Hospitality Management). The first students from these programs graduated in spring 2009.

As of fall 2013, ten colleges have been approved to enroll students in the following Bachelor of Applied Science (BAS) degree programs:

- 1) Bellevue College: BAS in Radiology and Imaging Sciences, BAS in Interior Design, BAS in Healthcare Management and Technology, RN-B in Nursing, BAS in Information Systems and Technology, BAS in Data Analytics
- 2) Centralia College: BAS in Applied Management
- 3) Columbia Basin College: BAS in Applied Management, BAS in Cyber Security, BAS in Project Management
- 4) Green River Community College: BAS in IT: Network Administration and Security
- 5) Lake Washington Institute of Technology: Bachelor of Technology in Applied Design
- 6) Olympic College: Bachelor of Science in Nursing
- 7) Peninsula College: BAS in Applied Management
- 8) Seattle Central Community College: BAS in Applied Behavioral Science, BAS in Allied Health
- 9) North Seattle Community College: BAS in International Business
- 10) Seattle South Community College: BAS in Hospitality Management, BAS in Professional Technical Teacher Education, BAS in Sustainable Building Science

FALL APPLIED BACCALAUREATE (BAS) STUDENTS

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|----------------|------|------|------|------|------|
| Headcount | 259 | 443 | 518 | 538 | 643 |
| % Change | 56% | 71% | 17% | 4% | 20% |
| FTES | 238 | 349 | 418 | 394 | 574 |
| % Change | 64% | 47% | 20% | -6% | 46% |
| % Matriculated | 74% | 85% | 89% | 86% | 87% |

Characteristics: Applied baccalaureate students are older than all state students given that they have already completed an associate in applied science degree before being admitted to the upper division program. They are also more likely to be female and attend full-time, and less likely to be students of color.

CHARACTERISTICS OF APPLIED BACCALAUREATE (BAS) AND ALL STATE STUDENTS FALL 2013

| | Matriculated BAS Students | All State Students |
|----------------------|------------------------------|-----------------------|
| Median Age | 32.43 | 25.8 |
| % Female | 62.4% | 56.7% |
| % Students of Color | 28.8% | 40.5% |
| % Enrolled Full-Time | 61.7% | 51.2% |
| % With Children | 27.3% | 28.6% |
| % Working | 43.2% | 42.0% |

**Selected Workforce-Related Programs
FTES by College
Fall 2013**

| | Worker Retraining (State) | Apprentice (State) | WorkFirst (All Funds) | I-BEST (All Funds) | Opportunity Grants (State) | Applied Baccalaureate (All Funds) |
|------------------------|--|-------------------------------|----------------------------------|-----------------------------------|---|--|
| Bates | 341 | 159 | 139 | 0 | 50 | 0 |
| Bellevue | 319 | 0 | 69 | 20 | 99 | 124 |
| Bellingham | 204 | 4 | 55 | 36 | 58 | 0 |
| Big Bend | 52 | 0 | 25 | 28 | 68 | 0 |
| Cascadia | 35 | 0 | 0 | 0 | 24 | 0 |
| Centralia | 189 | 0 | 115 | 50 | 94 | 55 |
| Clark | 230 | 15 | 171 | 27 | 58 | 0 |
| Clover Park | 473 | 0 | 133 | 69 | 198 | 0 |
| Columbia Basin | 256 | 115 | 37 | 4 | 52 | 109 |
| Edmonds | 295 | 0 | 113 | 42 | 82 | 0 |
| Everett | 132 | 17 | 135 | 0 | 76 | 0 |
| Grays Harbor | 204 | 5 | 88 | 87 | 70 | 0 |
| Green River | 363 | 1 | 166 | 31 | 95 | 1 |
| Highline | 216 | 4 | 220 | 39 | 99 | 0 |
| Lake Washington | 200 | 38 | 22 | 36 | 39 | 37 |
| Lower Columbia | 101 | 1 | 246 | 108 | 62 | 0 |
| Olympic | 220 | 305 | 195 | 42 | 71 | 30 |
| Peninsula | 183 | 0 | 90 | 262 | 131 | 74 |
| Pierce Fort Steilacoom | 107 | 0 | 57 | 41 | 149 | 0 |
| Pierce Puyallup | 106 | 0 | 26 | 11 | 85 | 0 |
| Renton | 166 | 224 | 95 | 263 | 57 | 0 |
| Seattle Central | 230 | 0 | 52 | 14 | 54 | 49 |
| Seattle North | 260 | 0 | 50 | 15 | 67 | 12 |
| Seattle South | 269 | 479 | 65 | 14 | 49 | 82 |
| Seattle Voc Institute | 158 | 0 | 38 | 45 | 35 | 0 |
| Shoreline | 214 | 0 | 72 | 229 | 98 | 0 |
| Skagit Valley | 167 | 99 | 71 | 49 | 74 | 0 |
| South Puget Sound | 70 | 1 | 81 | 30 | 21 | 0 |
| Spokane | 298 | 373 | 178 | 62 | 82 | 0 |
| Spokane Falls | 108 | 0 | 261 | 26 | 52 | 0 |
| Tacoma | 199 | 0 | 136 | 71 | 52 | 0 |
| Walla Walla | 351 | 0 | 73 | 49 | 83 | 0 |
| Wenatchee Valley | 100 | 2 | 64 | 202 | 48 | 0 |
| Whatcom | 51 | 0 | 28 | 31 | 37 | 0 |
| Yakima Valley | 101 | 0 | 175 | 9 | 47 | 0 |
| COLLEGE TOTAL | 6,970 | 1,840 | 3,539 | 2,042 | 2,517 | 574 |

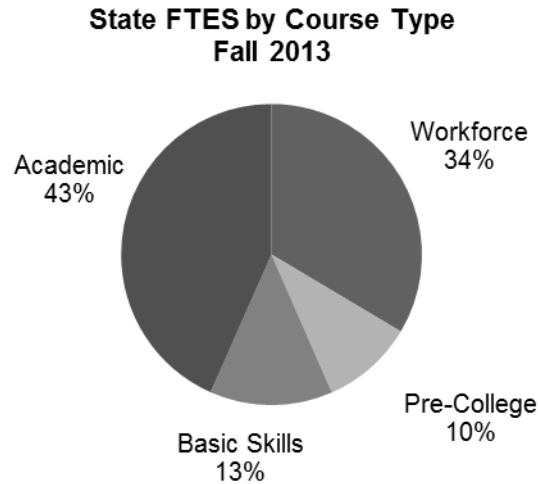
**Selected Workforce-Related Programs
Headcount by College
Fall 2013**

| | Worker Retraining (State) | Apprentice (State) | WorkFirst (All Funds) | I-BEST (All Funds) | Opportunity Grants (State) | Applied Baccalaureate (All Funds) |
|------------------------|--|-------------------------------|----------------------------------|-----------------------------------|---|--|
| Bates | 300 | 279 | 145 | 0 | 41 | 0 |
| Bellevue | 361 | 0 | 82 | 32 | 123 | 132 |
| Bellingham | 207 | 10 | 61 | 32 | 53 | 0 |
| Big Bend | 57 | 0 | 36 | 55 | 72 | 0 |
| Cascadia | 40 | 0 | 0 | 0 | 31 | 0 |
| Centralia | 207 | 0 | 182 | 48 | 106 | 57 |
| Clark | 298 | 49 | 280 | 25 | 81 | 0 |
| Clover Park | 417 | 0 | 130 | 49 | 175 | 0 |
| Columbia Basin | 352 | 383 | 59 | 8 | 63 | 118 |
| Edmonds | 349 | 0 | 142 | 51 | 97 | 0 |
| Everett | 166 | 50 | 173 | 0 | 92 | 0 |
| Grays Harbor | 199 | 18 | 81 | 69 | 64 | 0 |
| Green River | 424 | 4 | 192 | 43 | 110 | 3 |
| Highline | 257 | 10 | 297 | 55 | 130 | 0 |
| Lake Washington | 221 | 114 | 26 | 46 | 42 | 37 |
| Lower Columbia | 120 | 4 | 226 | 98 | 57 | 0 |
| Olympic | 291 | 392 | 264 | 52 | 80 | 43 |
| Peninsula | 199 | 0 | 83 | 266 | 115 | 84 |
| Pierce Fort Steilacoom | 142 | 0 | 71 | 50 | 182 | 0 |
| Pierce Puyallup | 120 | 0 | 35 | 15 | 111 | 0 |
| Renton | 148 | 774 | 83 | 144 | 47 | 0 |
| Seattle Central | 256 | 0 | 66 | 26 | 65 | 60 |
| Seattle North | 345 | 0 | 62 | 13 | 87 | 13 |
| Seattle South | 279 | 1,072 | 72 | 8 | 49 | 96 |
| Seattle Voc Institute | 153 | 0 | 43 | 34 | 30 | 0 |
| Shoreline | 247 | 0 | 67 | 107 | 61 | 0 |
| Skagit Valley | 218 | 230 | 95 | 74 | 82 | 0 |
| South Puget Sound | 78 | 1 | 115 | 38 | 23 | 0 |
| Spokane | 364 | 838 | 177 | 25 | 65 | 0 |
| Spokane Falls | 120 | 0 | 263 | 15 | 48 | 0 |
| Tacoma | 238 | 0 | 159 | 82 | 51 | 0 |
| Walla Walla | 344 | 0 | 74 | 60 | 82 | 0 |
| Wenatchee Valley | 109 | 6 | 79 | 91 | 54 | 0 |
| Whatcom | 68 | 0 | 39 | 36 | 38 | 0 |
| Yakima Valley | 115 | 0 | 261 | 10 | 53 | 0 |
| COLLEGE TOTAL | 7,809 | 4,234 | 4,220 | 1,757 | 2,660 | 643 |
| SYSTEM TOTAL | 7,759 | 4,193 | 4,189 | 1,764 | 2,609 | 643 |

State-Supported Course Enrollment

State FTES by Academic, Workforce, Basic Skills, and Pre-College Fall 2009 through Fall 2013

State-supported FTES decreased fall 2013 from fall 2012 in academic, workforce, basic skills, and pre-college courses.



FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS, AND PRE-COLLEGE STATE SUPPORTED COURSES

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|-----------------------------|---------|---------|---------|---------|---------|--------------------|
| Academic | 58,469 | 61,255 | 59,337 | 56,878 | 55,831 | -5% |
| % Change | 9.1% | 4.8% | -3.1% | -4.1% | -1.8% | |
| Workforce | 49,950 | 48,768 | 46,085 | 44,600 | 43,172 | -14% |
| % Change | 7.7% | -2.4% | -5.5% | -3.2% | -3.2% | |
| Basic Skills | 19,764 | 19,078 | 17,192 | 17,241 | 17,005 | -14% |
| % Change | -3.5% | -3.5% | -9.9% | 0.3% | -1.4% | |
| Pre-College | 14,753 | 15,014 | 14,587 | 13,841 | 12,749 | -14% |
| % Change | 9.4% | 1.8% | -2.8% | -5.1% | -7.9% | |
| All State-Supported Courses | 142,935 | 144,114 | 137,201 | 132,560 | 128,757 | -10% |
| % Change | 6.7% | 0.8% | -4.8% | -3.4% | -2.9% | |

Source: SBCTC data warehouse. Based on Institutional Intent Recat code.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
STATE SUPPORTED
FALL 2013**

| | Academic | Workforce | Basic Skills | Pre-College | Total FTES |
|------------------------|-----------------|------------------|---------------------|--------------------|-------------------|
| Bates | 115 | 2,819 | 327 | 75 | 3,336 |
| Bellevue | 5,278 | 1,740 | 513 | 581 | 8,112 |
| Bellingham | 259 | 1,406 | 92 | 109 | 1,867 |
| Big Bend | 688 | 559 | 170 | 265 | 1,681 |
| Cascadia | 1,411 | 111 | 167 | 205 | 1,894 |
| Centralia | 811 | 784 | 276 | 225 | 2,097 |
| Clark | 3,712 | 1,870 | 743 | 899 | 7,224 |
| Clover Park | 393 | 2,530 | 284 | 259 | 3,466 |
| Columbia Basin | 2,430 | 991 | 559 | 537 | 4,517 |
| Edmonds | 1,938 | 1,515 | 728 | 456 | 4,637 |
| Everett | 2,405 | 1,219 | 567 | 482 | 4,673 |
| Grays Harbor | 614 | 391 | 261 | 269 | 1,535 |
| Green River | 2,399 | 1,289 | 754 | 476 | 4,918 |
| Highline | 2,217 | 1,016 | 1,622 | 381 | 5,236 |
| Lake Washington | 675 | 1,473 | 447 | 145 | 2,740 |
| Lower Columbia | 969 | 780 | 598 | 276 | 2,622 |
| Olympic | 2,573 | 1,689 | 209 | 558 | 5,028 |
| Peninsula | 623 | 665 | 244 | 183 | 1,714 |
| Pierce Fort Steilacoom | 1,588 | 603 | 387 | 281 | 2,858 |
| Pierce Puyallup | 1,131 | 355 | 271 | 267 | 2,024 |
| Renton | 283 | 1,800 | 1,108 | 153 | 3,345 |
| Seattle Central | 1,941 | 1,457 | 794 | 433 | 4,625 |
| Seattle North | 1,527 | 1,123 | 523 | 235 | 3,407 |
| Seattle South | 1,060 | 1,598 | 820 | 253 | 3,732 |
| Seattle Voc Institute | 0 | 277 | 83 | 0 | 360 |
| Shoreline | 2,452 | 1,305 | 521 | 341 | 4,620 |
| Skagit Valley | 1,374 | 1,233 | 360 | 499 | 3,466 |
| South Puget Sound | 1,790 | 1,003 | 203 | 457 | 3,453 |
| Spokane | 1,828 | 3,202 | 0 | 512 | 5,543 |
| Spokane Falls | 3,001 | 1,276 | 1,602 | 465 | 6,345 |
| Tacoma | 2,973 | 1,139 | 327 | 824 | 5,264 |
| Walla Walla | 1,164 | 1,377 | 324 | 295 | 3,161 |
| Wenatchee Valley | 1,241 | 1,029 | 247 | 424 | 2,940 |
| Whatcom | 1,584 | 466 | 200 | 336 | 2,586 |
| Yakima Valley | 1,382 | 1,083 | 675 | 590 | 3,729 |
| COLLEGE TOTAL | 55,831 | 43,172 | 17,005 | 12,749 | 128,757 |
| % of Total | 43% | 34% | 13% | 10% | |

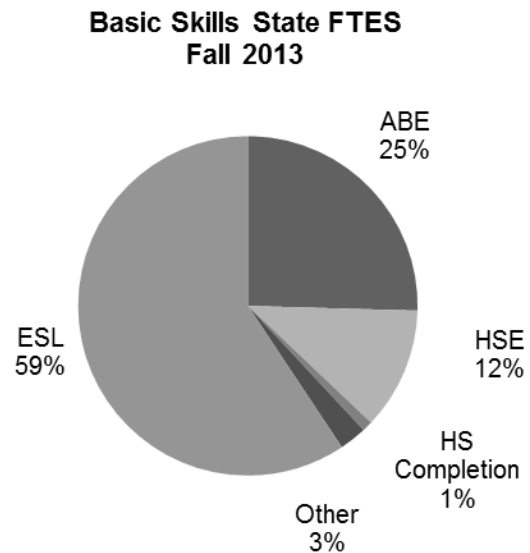
Source: SBCTC data warehouse by Institutional Intent Recat.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills State-Supported Courses Fall 2009 through Fall 2013

Basic Skills: In fall 2013, the majority (60 percent) of basic skills classes were English as a second language (ESL). Adult Basic Education (ABE), serving the needs of adults with literacy skills below the ninth grade level, was 25 percent of basic skills. High School Equivalency (HSE) was 12 percent and High School Completion represented one percent. The remainder of instruction included goal-setting classes and some workplace basic skills.

Colleges reduced instruction in ABE and Other, and increased FTES in ESL, HSE, and High School Completion.



BASIC SKILLS FTES BY MAJOR AREA STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|--|--------|--------|--------|--------|--------|--------------------|
| ABE | 5,154 | 4,863 | 4,430 | 4,784 | 4,329 | -16% |
| % Change | -5.7% | -5.6% | -8.9% | 8.0% | -9.5% | |
| Level 1 (32.0210) | 271 | 226 | 191 | 249 | 183 | -32% |
| Level 2 (32.0220) | 881 | 707 | 584 | 640 | 585 | -34% |
| Level 3 (32.0230) | 1,671 | 1,454 | 1,352 | 1,448 | 1,256 | -25% |
| Level 4 (32.0240) | 2,330 | 2,477 | 2,303 | 2,446 | 2,305 | -1% |
| ESL | 12,158 | 11,568 | 10,360 | 10,032 | 10,090 | -17% |
| % Change | -1.8% | -4.9% | -10.4% | -3.2% | 0.6% | |
| Level 1 (32.0301) | 2,362 | 2,223 | 1,893 | 1,918 | 1,847 | -22% |
| Level 2 (32.0302) | 2,371 | 2,352 | 2,100 | 2,077 | 1,954 | -18% |
| Level 3 (32.0303) | 2,433 | 2,374 | 2,135 | 2,005 | 2,050 | -16% |
| Level 4/5 and 6 (32.0304/05/06) | 4,992 | 4,618 | 4,233 | 4,032 | 4,239 | -15% |
| HSE (32.0203/04) | 1,647 | 1,908 | 1,664 | 1,771 | 1,976 | 20% |
| % Change | -3.5% | 15.8% | -12.8% | 6.4% | 11.6% | |
| High School Completion (32.0205/08) | 189 | 226 | 183 | 160 | 168 | -68% |
| % Change | -47.1% | 19.6% | -18.9% | -12.8% | 5.0% | |
| Other | 617 | 513 | 554 | 494 | 443 | -28% |
| % Change | 8.9% | -16.9% | 8.0% | -10.8% | -10.3% | |
| Total Basic Skills | 19,764 | 19,078 | 17,192 | 17,241 | 17,005 | -15% |
| % Change | -3.5% | -3.5% | -9.9% | 0.3% | -1.4% | |

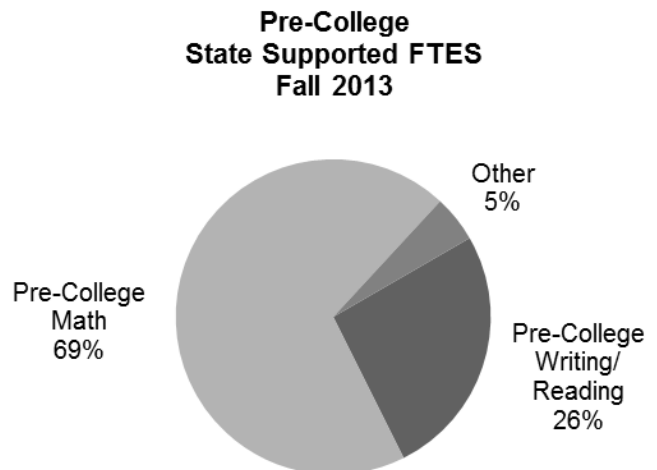
Source: SBCTC data warehouse Institutional Intent Recat = B.

Pre-College State-Supported Courses Fall 2009 through Fall 2013

Pre-college: Math comprised more than two-thirds (69 percent) of pre-college instruction in fall 2013. A quarter of courses were pre-college English reading and writing. The remainder were courses for pre-college ESL and areas such as study skills.

SBCTC reports each year on the percent and number of recent high school graduates who enrolled in a pre-college class during the year. The most recent report is located at:

http://www.sbctc.ctc.edu/college/d_deveducation.aspx



PRE-COLLEGE FTES BY MAJOR AREA STATE SUPPORTED

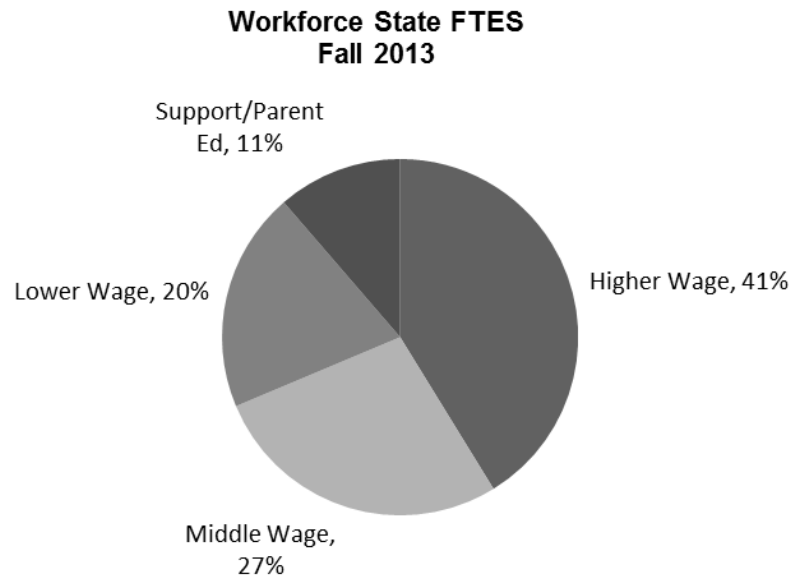
| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|------------------------------------|--------|--------|--------|--------|--------|--------------------|
| Pre-College Writing/Reading | 3,915 | 3,910 | 3,804 | 3,569 | 3,309 | -15% |
| % Change | 10.2% | -0.1% | -2.7% | -6.2% | -7.3% | |
| Reading (33.0102) | 918 | 886 | 674 | 639 | 575 | -37% |
| Writing (33.0103) | 2,421 | 2,406 | 2,253 | 2,123 | 2,032 | -16% |
| Reading/Writing (33.0104) | 576 | 618 | 877 | 807 | 702 | 22% |
| Pre-College Math (33.0101) | 10,248 | 10,457 | 10,132 | 9,672 | 8,830 | -14% |
| % Change | 11.2% | 2.0% | -3.1% | -4.5% | -8.7% | |
| Other Pre-College | 590 | 648 | 651 | 599 | 609 | 3% |
| % Change | -18.0% | 9.8% | 0.5% | -8.0% | 1.7% | |
| TOTAL | 14,753 | 15,014 | 14,587 | 13,841 | 12,749 | -14% |
| % Change | 9.4% | 1.8% | -2.8% | -5.1% | -7.9% | |

Source: SBCTC data warehouse by CIP in the 33 series.

Workforce State-Supported Courses Fall 2009 through Fall 2013

Workforce: Workforce courses are designed to train or retrain people for jobs or to upgrade current job skills. SBCTC classifies its workforce programs based on the wages earned by entry-level workers. The FTES distribution across these areas remained consistent with approximately 41 percent higher-wage, 27 percent middle-wage, and 20 percent lower-wage.

In fall 2013, total workforce state-supported FTES declined 3.2 percent from fall 2012. The largest decline was in the lower wage programs, with a 19 percent decline over the last five years. The program area with the largest growth in the past five years is the high-wage program of “Machinists, Welding, Transportation Operator.”



WORKFORCE FTES BY OCCUPATIONAL CATEGORY STATE SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|
| Higher Wage Programs | | | | | | |
| Information Tech | 5,862 | 5,955 | 5,426 | 5,164 | 5,333 | -9% |
| Engineering, Electronics, Other Tech | 2,845 | 2,391 | 2,307 | 2,242 | 2,217 | -22% |
| Nursing (RN & LPN) | 3,674 | 3,597 | 3,481 | 3,479 | 3,300 | -10% |
| Machinists, Welding, Transportation Operator | 2,686 | 2,710 | 2,636 | 2,933 | 3,025 | 13% |
| Other Health Tech | 2,747 | 2,758 | 2,686 | 2,690 | 2,736 | 0% |
| Protective Services & Legal Assistant | 1,777 | 1,845 | 1,771 | 1,337 | 1,182 | -33% |
| TOTAL Higher Wage Programs | 19,592 | 19,257 | 18,307 | 17,847 | 17,793 | -9% |
| % of Total | 39% | 39% | 40% | 40% | 41% | |
| Middle Wage Programs | | | | | | |
| Accounting, Mid Management | 4,566 | 4,616 | 4,737 | 5,225 | 4,131 | -10% |
| Construction Trades* | 2,368 | 2,057 | 1,731 | 1,552 | 1,463 | -38% |
| Other Technical | 2,312 | 2,133 | 1,969 | 1,917 | 1,865 | -19% |
| Auto & Diesel Mechanics | 2,169 | 2,187 | 2,019 | 1,960 | 1,863 | -14% |
| Other Health Services | 2,722 | 2,719 | 2,649 | 2,535 | 2,531 | -7% |
| TOTAL Middle Wage Programs | 14,137 | 13,712 | 13,105 | 13,189 | 11,853 | -16% |
| % of Total | 28% | 28% | 28% | 30% | 27% | |
| Lower Wage Programs | | | | | | |
| Administrative Support | 3,118 | 3,163 | 3,108 | 2,632 | 2,483 | -20% |
| Other Services | 2,776 | 2,839 | 2,654 | 2,550 | 2,476 | -11% |
| Early Childhood Ed | 2,263 | 1,554 | 1,400 | 1,332 | 1,516 | -33% |
| Marketing and Sales | 980 | 858 | 802 | 695 | 681 | -31% |
| Social, Health & Ed Assistant | 1,576 | 1,650 | 1,474 | 1,472 | 1,477 | -6% |
| TOTAL Lower Wage Programs | 10,713 | 10,065 | 9,438 | 8,681 | 8,633 | -19% |
| % of Total | 21% | 21% | 20% | 19% | 20% | |
| Support Courses, Parent Ed | 5,508 | 5,734 | 5,236 | 4,884 | 4,893 | -11% |
| TOTAL | 49,950 | 48,768 | 46,085 | 44,600 | 43,172 | -14% |
| % Change | 7.7% | -2.4% | -5.5% | -3.2% | -3.2% | |

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent Category V.
*Apprentice construction trade programs are high wage programs.

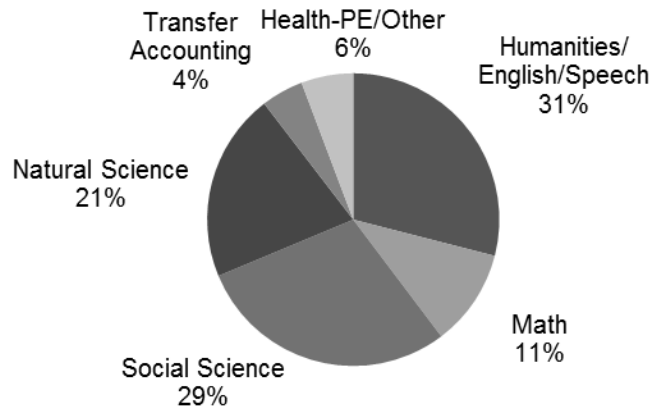
Academic State-Supported Courses Fall 2009 through Fall 2013

Academic: Academic courses include English, math, social sciences, humanities, and natural science taken as part of workforce and transfer programs. A small portion of academic courses also include the year-long series of accounting courses designed to transfer to a business degree, courses to assist retired people and those preparing for retirement, and physical education courses.

Total academic course FTES decreased by 1,047 FTES or about two percent from fall 2012.

Running Start FTES are reported on page 42.

**Academic FTES State Supported
Fall 2013**



**ACADEMIC FTES BY MAJOR COURSE AREA
STATE SUPPORTED**

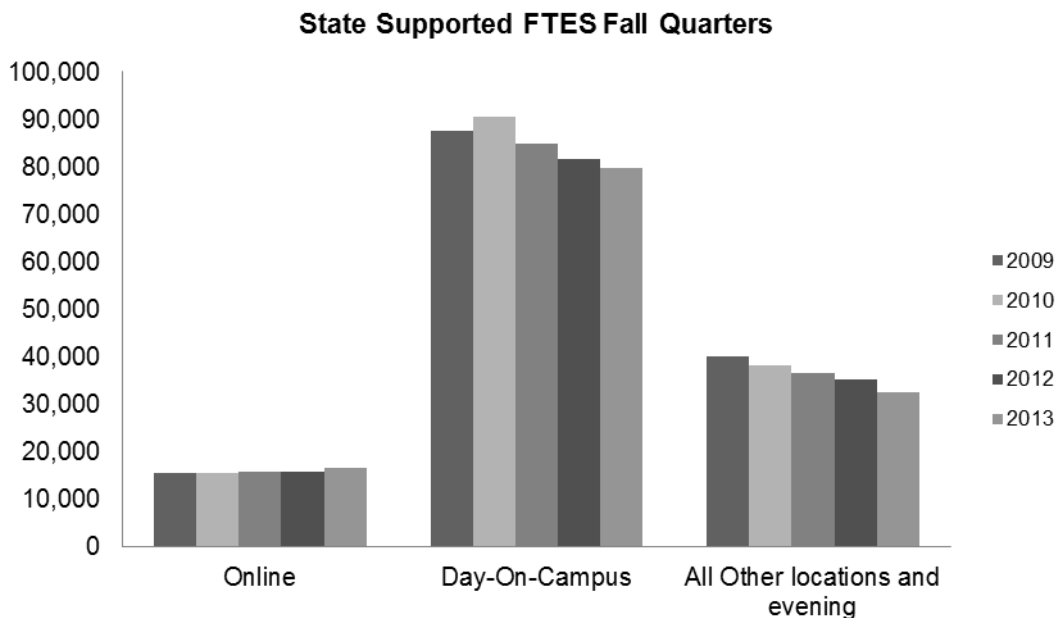
| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Humanities/English/Speech (25, 26) | 21,365 | 19,130 | 18,208 | 16,946 | 16,181 | -24% |
| Math (23) | 5,234 | 5,731 | 5,788 | 5,809 | 5,982 | 14% |
| Social Science (24) | 14,539 | 17,925 | 17,315 | 16,502 | 16,200 | 11% |
| Natural Science (22) | 11,019 | 11,980 | 11,821 | 11,698 | 11,642 | 6% |
| Transfer Accounting (21) | 2,568 | 2,653 | 2,534 | 2,502 | 2,611 | 2% |
| Health-PE/Other (27) | 3,744 | 3,836 | 3,671 | 3,421 | 3,215 | -14% |
| TOTAL | 58,469 | 61,255 | 59,337 | 56,878 | 55,831 | -5% |
| % Change | 9.1% | 4.8% | -3.1% | -4.1% | -1.8% | |

Source: SBCTC data warehouse, CIP Group 21-27, Institutional Intent category A. CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

Online, Day On-Campus, and All Other FTES State-Supported Fall 2009 through Fall 2013

In fall 2013, day-on-campus FTES declined by two percent; evening and other locations FTES declined by eight percent; and online FTES grew by five percent.



Source: SBCTC data warehouse by Time Location and dist_ed.

| STATE SUPPORTED FTES | | | | | | 5 Year % Change |
|---|-------------|-------------|-------------|-------------|-------------|----------------------------|
| | 2009 | 2010 | 2011 | 2012 | 2013 | |
| Online | 15,435 | 15,443 | 15,770 | 15,845 | 16,631 | 8% |
| % of Total | 10.8% | 10.7% | 11.5% | 12.0% | 12.9% | |
| % of Change | 15.0% | 0.1% | 2.1% | 0.5% | 5.0% | |
| Day-On-Campus FTES | 87,502 | 90,485 | 84,826 | 81,524 | 79,741 | -9% |
| % of Total | 61.2% | 62.8% | 61.8% | 61.5% | 61.9% | |
| % of Change | 9.6% | 3.4% | -6.3% | -3.9% | -2.2% | |
| All Other Locations and Evening FTES | 39,999 | 38,187 | 36,605 | 35,191 | 32,385 | -19% |
| % of Total | 28.0% | 26.5% | 26.7% | 26.5% | 25.2% | |
| % of Change | -1.6% | -4.5% | -4.1% | -3.9% | -8.0% | |

Source: SBCTC data warehouse by dist_ed and time_loc.

Note: Day-on-Campus and All Other locations and evening FTES exclude eLearning Online FTES.

**ONLINE, DAY-ON-CAMPUS, AND ALL OTHER LOCATIONS AND EVENING FTES
STATE SUPPORTED
FALL 2013**

| | Online FTES | | Day-On-Campus | | All Other locations and Evening FTES | | Total |
|------------------------|---------------|---------------|---------------|---------------|---|---------------|----------------|
| | FTES | % of Total | FTES | % of Total | FTES | % of Total | |
| Bates | 17 | 0.5% | 1,630 | 48.9% | 1,689 | 50.6% | 3,336 |
| Bellevue | 1,787 | 22.0% | 5,164 | 63.7% | 1,162 | 14.3% | 8,112 |
| Bellingham | 136 | 7.3% | 1,319 | 70.7% | 411 | 22.0% | 1,867 |
| Big Bend | 220 | 13.1% | 1,173 | 69.8% | 288 | 17.1% | 1,681 |
| Cascadia | 289 | 15.3% | 1,252 | 66.1% | 353 | 18.6% | 1,894 |
| Centralia | 246 | 11.7% | 1,452 | 69.2% | 399 | 19.0% | 2,097 |
| Clark | 797 | 11.0% | 4,506 | 62.4% | 1,921 | 26.6% | 7,224 |
| Clover Park | 289 | 8.3% | 1,973 | 56.9% | 1,204 | 34.7% | 3,466 |
| Columbia Basin | 672 | 14.9% | 2,683 | 59.4% | 1,163 | 25.7% | 4,517 |
| Edmonds | 873 | 18.8% | 2,856 | 61.6% | 908 | 19.6% | 4,637 |
| Everett | 663 | 14.2% | 2,916 | 62.4% | 1,094 | 23.4% | 4,673 |
| Grays Harbor | 283 | 18.4% | 1,006 | 65.5% | 247 | 16.1% | 1,535 |
| Green River | 647 | 13.2% | 2,823 | 57.4% | 1,447 | 29.4% | 4,918 |
| Highline | 659 | 12.6% | 3,471 | 66.3% | 1,105 | 21.1% | 5,236 |
| Lake Washington | 143 | 5.2% | 2,151 | 78.5% | 446 | 16.3% | 2,740 |
| Lower Columbia | 353 | 13.5% | 1,711 | 65.2% | 558 | 21.3% | 2,622 |
| Olympic | 782 | 15.5% | 2,554 | 50.8% | 1,692 | 33.7% | 5,028 |
| Peninsula | 446 | 26.0% | 885 | 51.7% | 382 | 22.3% | 1,714 |
| Pierce Fort Steilacoom | 539 | 18.8% | 1,729 | 60.5% | 591 | 20.7% | 2,858 |
| Pierce Puyallup | 0 | 0.0% | 1,474 | 72.8% | 550 | 27.2% | 2,024 |
| Renton | 224 | 6.7% | 1,934 | 57.8% | 1,188 | 35.5% | 3,345 |
| Seattle Central | 200 | 4.3% | 3,276 | 70.8% | 1,149 | 24.8% | 4,625 |
| Seattle North | 574 | 16.9% | 1,825 | 53.6% | 1,007 | 29.6% | 3,407 |
| Seattle South | 325 | 8.7% | 2,082 | 55.8% | 1,324 | 35.5% | 3,732 |
| Seattle Voc Institute | 0 | 0.0% | 330 | 91.7% | 30 | 8.3% | 360 |
| Shoreline | 790 | 17.1% | 3,275 | 70.9% | 555 | 12.0% | 4,620 |
| Skagit Valley | 773 | 22.3% | 1,813 | 52.3% | 880 | 25.4% | 3,466 |
| South Puget Sound | 456 | 13.2% | 2,268 | 65.7% | 729 | 21.1% | 3,453 |
| Spokane | 723 | 13.0% | 3,247 | 58.6% | 1,573 | 28.4% | 5,543 |
| Spokane Falls | 801 | 12.6% | 3,113 | 49.1% | 2,431 | 38.3% | 6,345 |
| Tacoma | 864 | 16.4% | 3,429 | 65.1% | 971 | 18.4% | 5,264 |
| Walla Walla | 308 | 9.8% | 2,126 | 67.3% | 726 | 23.0% | 3,161 |
| Wenatchee Valley | 306 | 10.4% | 1,779 | 60.5% | 856 | 29.1% | 2,940 |
| Whatcom | 7 | 0.3% | 2,164 | 83.7% | 416 | 16.1% | 2,586 |
| Yakima Valley | 437 | 11.7% | 2,350 | 63.0% | 942 | 25.3% | 3,729 |
| COLLEGE TOTAL | 16,631 | 12.9% | 79,741 | 61.9% | 32,385 | 25.2% | 128,757 |

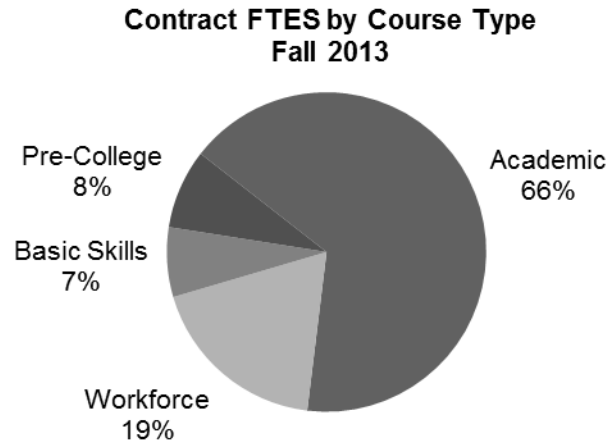
Source: SBCTC data warehouse, based on Time Location and Distance Ed Codes.

Contract-Funded Course Enrollment

Contract FTES by Academic, Workforce, Basic Skills and Pre-College Fall 2009 through Fall 2013

In fall 2013, community and technical colleges devoted the largest portion of their contract course effort (as measured by FTES) to academic courses – 66 percent – with 19 percent to workforce courses, seven percent to basic skills, and eight percent to pre-college courses. Contract-funded FTES increased in pre-college and academic courses and decreased in workforce and basic skills.

High school dual enrollment programs, corrections, and a portion of international student programs are the three largest programs in the contract-funded course enrollment. They are described on pages 42-45.



FTES BY ACADEMIC, WORKFORCE AND BASIC SKILLS AND PRE-COLLEGE CONTRACT FUNDED COURSES

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------|---------------|---------------|---------------|---------------|---------------|
| Academic | 18,342 | 19,831 | 18,802 | 20,150 | 21,304 |
| % Change | 5.0% | 8.1% | -5.2% | 7.2% | 5.7% |
| Workforce | 7,331 | 7,362 | 5,850 | 6,258 | 5,945 |
| % Change | 3.3% | 0.4% | -20.5% | 7.0% | -5.0% |
| Basic Skills | 3,465 | 3,426 | 2,505 | 2,385 | 2,173 |
| % Change | -2.1% | -1.1% | -26.9% | -4.8% | -8.9% |
| Pre-College | 2,167 | 2,383 | 2,578 | 2,793 | 2,897 |
| % Change | -10.1% | 10.0% | 8.2% | 8.4% | 3.7% |
| TOTAL | 31,305 | 33,003 | 29,735 | 31,586 | 32,319 |
| % Change | 2.6% | 5.4% | -9.9% | 6.2% | 2.3% |

Source: SBCTC data warehouse. Based on Institutional Intent Recat.

**FTES BY ACADEMIC, WORKFORCE, BASIC SKILLS AND PRE-COLLEGE STUDIES
CONTRACT FUNDED
FALL 2013**

| | Academic | Workforce | Basic Skills | Pre-College | Total FTEs |
|------------------------|-----------------|------------------|---------------------|--------------------|-------------------|
| Bates | 14 | 183 | 77 | 25 | 300 |
| Bellevue | 1,887 | 420 | 0 | 441 | 2,747 |
| Bellingham | 10 | 43 | 0 | 0 | 52 |
| Big Bend | 194 | 16 | 0 | 0 | 210 |
| Cascadia | 513 | 6 | 0 | 108 | 628 |
| Centralia | 281 | 170 | 137 | 20 | 608 |
| Clark | 1,428 | 190 | 64 | 1 | 1,682 |
| Clover Park | 22 | 150 | 4 | 20 | 196 |
| Columbia Basin | 780 | 124 | 30 | 7 | 942 |
| Edmonds | 1,489 | 729 | 209 | 197 | 2,625 |
| Everett | 780 | 197 | 72 | 28 | 1,076 |
| Grays Harbor | 137 | 228 | 109 | 0 | 474 |
| Green River | 2,032 | 158 | 40 | 737 | 2,967 |
| Highline | 1,193 | 341 | 45 | 76 | 1,654 |
| Lake Washington | 127 | 144 | 110 | 104 | 485 |
| Lower Columbia | 275 | 16 | 41 | 1 | 333 |
| Olympic | 639 | 119 | 6 | 0 | 764 |
| Peninsula | 269 | 194 | 181 | 6 | 651 |
| Pierce Fort Steilacoom | 1,624 | 245 | 16 | 309 | 2,194 |
| Pierce Puyallup | 706 | 26 | 0 | 0 | 732 |
| Renton | 49 | 56 | 70 | 11 | 186 |
| Seattle Central | 1,248 | 281 | 0 | 36 | 1,565 |
| Seattle North | 716 | 100 | 0 | 73 | 889 |
| Seattle South | 300 | 90 | 10 | 355 | 755 |
| Seattle Voc Institute | 0 | 22 | 0 | 0 | 22 |
| Shoreline | 210 | 118 | 117 | 58 | 502 |
| Skagit Valley | 385 | 68 | 1 | 1 | 454 |
| South Puget Sound | 600 | 77 | 21 | 0 | 698 |
| Spokane | 246 | 55 | 0 | 0 | 300 |
| Spokane Falls | 628 | 282 | 142 | 22 | 1,074 |
| Tacoma | 632 | 198 | 121 | 87 | 1,038 |
| Walla Walla | 357 | 762 | 435 | 79 | 1,634 |
| Wenatchee Valley | 455 | 43 | 4 | 1 | 503 |
| Whatcom | 780 | 49 | 8 | 92 | 930 |
| Yakima Valley | 300 | 45 | 101 | 1 | 447 |
| COLLEGE TOTAL | 21,304 | 5,945 | 2,173 | 2,897 | 32,319 |
| % of Total | 66% | 18% | 7% | 9% | |

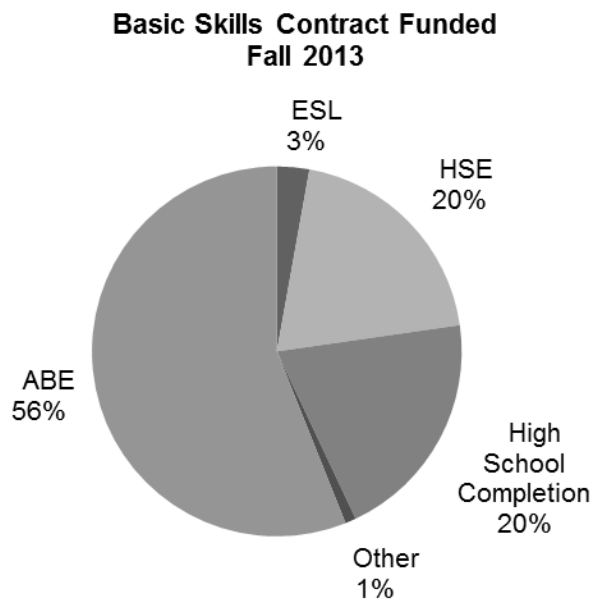
Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Basic Skills and Pre-College Contract-Funded Courses Fall 2009 through Fall 2013

Basic Skills Classes: Most of the basic skills contract effort was provided at state correctional facilities. The remainder was largely provided through contracts with employers for workplace literacy and with the state for WorkFirst recipients.

Pre-College Classes: Universities, businesses, and social service agencies contracted with the colleges for pre-college classes. Pre-college ESL is provided for international students.



BASIC SKILLS AND PRE-COLLEGE FTES BY SUBJECT AREA CONTRACT FUNDED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year %Change |
|---|--------------|--------------|--------------|--------------|--------------|-------------------|
| Basic Skills | | | | | | |
| ABE | 1,951 | 1,974 | 1,412 | 1,328 | 1,218 | -38% |
| ESL | 480 | 408 | 205 | 50 | 61 | -87% |
| HSE | 590 | 614 | 431 | 564 | 433 | -27% |
| High School Completion | 278 | 381 | 433 | 424 | 440 | 58% |
| Other | 166 | 48 | 23 | 17 | 21 | -87% |
| Basic Skills Total | 3,465 | 3,426 | 2,505 | 2,383 | 2,173 | -37% |
| Pre-College | | | | | | |
| Pre-College English/Reading | 603 | 622 | 663 | 670 | 695 | 15% |
| Pre-College Math | 497 | 551 | 617 | 613 | 522 | 5% |
| Pre-College ESL | 783 | 934 | 1,021 | 1,143 | 1,307 | 67% |
| Other Pre-College | 284 | 277 | 277 | 367 | 373 | 31% |
| Pre-College Total | 2,167 | 2,383 | 2,578 | 2,793 | 2,897 | 34% |
| TOTAL Basic Skills and Pre-College | 5,632 | 5,809 | 5,083 | 5,176 | 5,070 | -10% |
| % Change | -5.4% | 3.2% | -12.5% | 1.8% | -2.1% | |

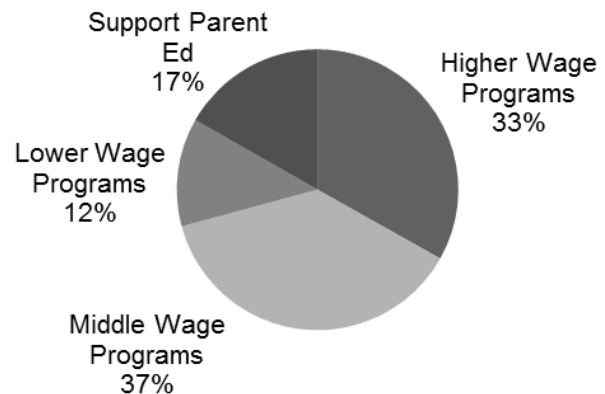
Source: SBCTC data warehouse. Based on CIP 32 and 33 for Institutional Intent Recat, B and D.

Workforce Contract-Funded Courses Fall 2009 through Fall 2013

WORKFORCE: Contracts included customized training for various firms. They also included training for the military and at correctional institutions.

In fall 2013, contract-funded workforce FTES decreased in the lowest and highest wage program areas, but increased in the middle wage area from the previous fall.

**Workforce Contract FTES
Fall 2013**



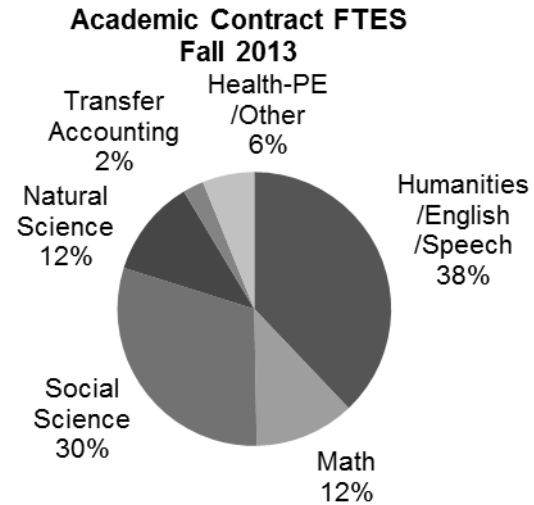
**WORKFORCE FTES BY MAJOR AREA
CONTRACT FUNDED**

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|--|--------------|--------------|--------------|--------------|--------------|-----------------|
| Information Tech | 1,554 | 1,458 | 792 | 986 | 990 | -36% |
| Engineering, Electronics, Other Tech | 198 | 392 | 620 | 912 | 298 | 51% |
| Nursing (RN & LPN) | 70 | 83 | 45 | 34 | 12 | -83% |
| Machinists, Welding, Transportation Operator | 384 | 300 | 288 | 317 | 407 | 6% |
| Other Health Tech | 108 | 68 | 60 | 112 | 91 | -16% |
| Protective Services & Legal Assistant | 719 | 433 | 190 | 184 | 165 | -77% |
| Total High Wage Programs | 3,033 | 2,735 | 1,996 | 2,545 | 1,961 | -35% |
| % of Total | 41% | 37% | 34% | 41% | 33% | |
| Accounting, Mid Management | 799 | 842 | 906 | 902 | 1,050 | 31% |
| Construction Trades | 152 | 219 | 203 | 183 | 186 | 22% |
| Other Technical | 457 | 496 | 447 | 471 | 578 | 26% |
| Auto & Diesel Mechanics | 278 | 204 | 159 | 154 | 216 | -22% |
| Other Health Services | 251 | 406 | 261 | 258 | 196 | -22% |
| Total Middle Wage Programs | 1,937 | 2,168 | 1,976 | 1,967 | 2,226 | 15% |
| % of Total | 26% | 29% | 34% | 31% | 37% | |
| Administrative Support | 367 | 346 | 216 | 214 | 176 | -52% |
| Other Services | 297 | 353 | 340 | 347 | 309 | 4% |
| Early Childhood Ed | 101 | 108 | 67 | 83 | 86 | -15% |
| Marketing and Sales | 158 | 168 | 118 | 110 | 133 | -16% |
| Social, Health & Ed Assistant | 69 | 83 | 66 | 60 | 63 | -8% |
| Total Low Wage Programs | 991 | 1,058 | 808 | 814 | 767 | -23% |
| % of Total | 13% | 14% | 13% | 13% | 12% | |
| Support Courses, Parent Ed | 1,369 | 1,401 | 1,070 | 932 | 991 | -28% |
| TOTAL | 7,331 | 7,362 | 5,850 | 6,258 | 5,945 | -19% |
| % Change | 3% | 0% | -21% | 7% | -5% | |
| % of Total Workforce Courses | 13% | 13% | 11% | 100% | 100% | |

Source: SBCTC data warehouse, CIP Grouped by Wage, Institutional Intent category V.
Note: Totals may not add to 100 percent due to rounding.

Academic Contract-Funded Courses Fall 2009 through Fall 2013

ACADEMIC: Academic Contract FTES increased 5.7 percent from fall 2012.



ACADEMIC FTES BY MAJOR COURSE AREA CONTRACT SUPPORTED

| | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Humanities/English/Speech (25, 26) | 7,795 | 7,592 | 7,388 | 7,641 | 8,073 | 4% |
| Math (23) | 2,002 | 2,382 | 2,023 | 2,239 | 2,520 | 26% |
| Social Science (24) | 4,706 | 5,664 | 5,553 | 6,161 | 6,421 | 36% |
| Natural Science (22) | 2,179 | 2,346 | 2,213 | 2,354 | 2,460 | 13% |
| Transfer Accounting (21) | 520 | 538 | 499 | 529 | 525 | 1% |
| Health-PE-Other (27) | 1,139 | 1,310 | 1,126 | 1,226 | 1,306 | 15% |
| TOTAL | 18,342 | 19,831 | 18,802 | 20,150 | 21,304 | 16% |
| % Change | 5.0% | 8.1% | -5.2% | 7.2% | 5.7% | |
| % of All Academic Courses | 25% | 27% | 27% | 27% | 27% | |

Source: SBCTC data warehouse. Based on CIP Groups 21-27, Institutional Intent category A.
CIP Group Code in () after title.

Note: Totals may not add to 100 percent due to rounding.

Staff

Introduction to Personnel Fall 2009 through Fall 2013

Community and technical colleges employed 15,322 faculty and support staff with state funding sources in fall 2013. Compared to 2012, all employee types increased except part-time faculty. This section provides details on the characteristics and level of staffing in the colleges.

Colleges employed staff using state funds and dollars from grants, contracts, and fees. This report focuses on state-funded employees. Included in this report are four categories of employees:

- **Classified Support Staff:** Employees who work under a set of conditions established through collective bargaining or civil service rules adopted by the director of the Department of Personnel.
- **Professional-Technical:** Professional-technical staff are exempt from the civil service system. This category includes managers of college programs. Also included are non-managerial staff such as advising specialists, student placement coordinators, and principal assistants to chief administrators.
- **Administrative:** This group is exempt from the civil service system or exempt from collective bargaining. Includes the chief officers, vice presidents, deans and associate deans in instruction and student services, and directors of major programs.
- **Faculty:** Faculty whose primary assignment is classroom instruction plus non-teaching counselors and librarians.

NUMBER OF STATE SUPPORTED COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES

| State Supported Headcount | 2009 | 2010 | 2011 | 2012 | 2013 | 5 Year % Change |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|
| Full-Time Faculty (Teaching and Non-Teaching) | 3,585 | 3,611 | 3,444 | 3,431 | 3,526 | -2% |
| Part-Time Faculty (Teaching and Non-Teaching) | 5,777 | 5,938 | 5,811 | 5,692 | 5,650 | -2% |
| Classified/Support | 4,070 | 4,041 | 3,817 | 3,605 | 3,993 | -2% |
| Professional/Technical | 1,305 | 1,299 | 1,232 | 1,221 | 1,356 | 4% |
| Administrative | 755 | 736 | 721 | 736 | 797 | 6% |
| TOTAL STAFF | 15,492 | 15,625 | 15,025 | 14,685 | 15,322 | -1% |

Community and technical colleges hire a diverse staff, reflecting the diverse population served, even though faculty and staff ranks do not mirror the race and ethnic background of students. In fall 2013, the percent of staff of color and percent of female staff in all employment categories remained consistent with the previous fall, with slight increases in the percent of part-time faculty and administrative/professional staff of color.

STATE SUPPORTED EMPLOYEE DEMOGRAPHICS

| Percent of Staff of Color | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-------|-------|-------|-------|-------|
| Classified/Support | 23.4% | 23.3% | 22.9% | 23.0% | 23.8% |
| Administrative/Professional | 16.7% | 16.7% | 16.2% | 16.9% | 18.1% |
| Full-Time Faculty (Teaching and Non-Teaching) | 14.6% | 14.5% | 14.5% | 14.1% | 15.0% |
| Part-Time Faculty (Teaching and Non-Teaching) | 10.5% | 11.1% | 11.0% | 10.9% | 12.0% |
| Percent Female Staff | 2009 | 2010 | 2011 | 2012 | 2013 |
| Classified/Support | 62.8% | 62.6% | 62.3% | 62.4% | 61.0% |
| Administrative/Professional | 65.1% | 65.7% | 65.3% | 65.8% | 65.5% |
| Full-Time Faculty (Teaching and Non-Teaching) | 51.9% | 52.0% | 52.4% | 52.7% | 52.9% |
| Part-Time Faculty (Teaching and Non-Teaching) | 60.8% | 61.7% | 61.0% | 60.7% | 61.4% |

Source: SBCTC data warehouse, PMIS, EMPYRQ Table. Excludes SBCTC and SBCTC-IT.

Note: Percentages may not total 100 due to rounding.

**HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES
STATE SUPPORTED
FALL 2013**

| | Teaching Faculty | | Non-Teaching Faculty | | Classified Headcount | Adminis- trative Headcount | Professional/ Technical Headcount | Total Headcount |
|--------------------------------------|------------------|---------------|----------------------|---------------|-------------------------|----------------------------------|---|--------------------|
| | Full- Time | Part- Time | Full Time | Part- Time | | | | |
| Bates | 99 | 18 | 14 | 85 | 90 | 15 | 20 | 341 |
| Bellevue | 169 | 362 | 9 | 44 | 190 | 34 | 115 | 923 |
| Bellingham | 62 | 76 | 1 | 0 | 74 | 20 | 32 | 265 |
| Big Bend | 46 | 85 | 4 | 0 | 58 | 13 | 26 | 232 |
| Cascadia | 38 | 87 | 2 | 0 | 33 | 17 | 21 | 198 |
| Centralia | 59 | 101 | 7 | 6 | 65 | 31 | 26 | 295 |
| Clark | 197 | 435 | 8 | 1 | 273 | 39 | 38 | 991 |
| Clover Park | 85 | 86 | 2 | 1 | 85 | 20 | 39 | 318 |
| Columbia Basin | 126 | 124 | 3 | 0 | 109 | 19 | 47 | 428 |
| Edmonds | 114 | 263 | 7 | 11 | 176 | 34 | 66 | 671 |
| Everett | 111 | 185 | 8 | 1 | 189 | 38 | 24 | 556 |
| Grays Harbor | 48 | 61 | 3 | 12 | 44 | 9 | 19 | 196 |
| Green River | 140 | 237 | 9 | 5 | 176 | 22 | 66 | 655 |
| Highline | 145 | 228 | 12 | 0 | 110 | 25 | 60 | 580 |
| Lake Washington | 77 | 162 | 2 | 2 | 91 | 13 | 1 | 348 |
| Lower Columbia | 64 | 127 | 1 | 10 | 78 | 15 | 34 | 329 |
| Olympic | 114 | 230 | 6 | 2 | 138 | 28 | 31 | 549 |
| Peninsula | 31 | 96 | 3 | 0 | 40 | 16 | 29 | 215 |
| Pierce District | 0 | 0 | 0 | 11 | 46 | 10 | 15 | 82 |
| Pierce Fort Steilacoom | 67 | 157 | 6 | 0 | 108 | 10 | 14 | 362 |
| Pierce Puyallup | 52 | 96 | 4 | 0 | 66 | 6 | 9 | 233 |
| Renton | 64 | 125 | 7 | 0 | 80 | 26 | 17 | 319 |
| Seattle District | 0 | 0 | 0 | 0 | 27 | 5 | 33 | 65 |
| Seattle Central | 132 | 277 | 4 | 6 | 156 | 31 | 32 | 638 |
| Seattle North | 83 | 204 | 5 | 5 | 107 | 24 | 36 | 464 |
| Seattle South | 93 | 176 | 1 | 3 | 105 | 35 | 33 | 446 |
| Seattle Voc Institute | 8 | 18 | 1 | 1 | 12 | 4 | 4 | 48 |
| Shoreline | 106 | 227 | 9 | 7 | 143 | 30 | 18 | 540 |
| Skagit Valley | 95 | 152 | 7 | 19 | 111 | 20 | 31 | 435 |
| South Puget Sound | 93 | 131 | 6 | 1 | 121 | 11 | 46 | 409 |
| Spokane District | 0 | 0 | 0 | 0 | 83 | 18 | 23 | 124 |
| Spokane | 178 | 143 | 19 | 1 | 171 | 17 | 28 | 557 |
| Spokane Falls | 162 | 293 | 10 | 2 | 122 | 13 | 18 | 620 |
| Tacoma | 122 | 255 | 3 | 4 | 119 | 25 | 61 | 589 |
| Walla Walla | 97 | 168 | 3 | 1 | 94 | 22 | 55 | 440 |
| Wenatchee Valley | 73 | 166 | 4 | 0 | 78 | 13 | 28 | 362 |
| Whatcom | 72 | 165 | 2 | 4 | 71 | 36 | 24 | 374 |
| Yakima Valley | 114 | 157 | 5 | 10 | 117 | 22 | 29 | 454 |
| SBCTC | 0 | 0 | 0 | 0 | 37 | 11 | 109 | 157 |
| SYSTEM TOTAL | 3,336 | 5,873 | 197 | 255 | 3,993 | 797 | 1,357 | 15,808 |
| UNDUPLICATED SYSTEM TOTAL | 3,329 | 5,425 | 197 | 225 | 3,993 | 797 | 1,356 | 15,322 |

**HEADCOUNT OF COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES
ALL FUNDS
FALL 2013**

| | <u>Teaching Faculty</u> | | <u>Non-Teaching Faculty</u> | | Classified Headcount | Adminis- trative Headcount | Professional/ Technical Headcount | Total Headcount |
|----------------------------------|-------------------------|--------------|-----------------------------|------------|----------------------|----------------------------|-----------------------------------|-----------------|
| | Full- Time | Part- Time | Full- Time | Part- Time | | | | |
| Bates | 100 | 31 | 19 | 101 | 111 | 15 | 30 | 407 |
| Bellevue | 175 | 632 | 9 | 63 | 268 | 40 | 149 | 1336 |
| Bellingham | 62 | 97 | 1 | 1 | 81 | 21 | 33 | 296 |
| Big Bend | 46 | 89 | 4 | 5 | 73 | 18 | 38 | 273 |
| Cascadia | 38 | 93 | 2 | 0 | 34 | 18 | 24 | 209 |
| Centralia | 63 | 112 | 8 | 30 | 84 | 33 | 36 | 366 |
| Clark | 199 | 452 | 8 | 1 | 346 | 43 | 49 | 1098 |
| Clover Park | 85 | 94 | 3 | 3 | 107 | 22 | 47 | 361 |
| Columbia Basin | 130 | 142 | 3 | 1 | 125 | 23 | 58 | 482 |
| Edmonds | 128 | 319 | 7 | 11 | 272 | 49 | 124 | 910 |
| Everett | 114 | 263 | 8 | 12 | 224 | 49 | 30 | 700 |
| Grays Harbor | 57 | 69 | 3 | 13 | 53 | 9 | 21 | 225 |
| Green River | 145 | 328 | 9 | 5 | 209 | 24 | 91 | 811 |
| Highline | 145 | 230 | 24 | 0 | 131 | 29 | 84 | 643 |
| Lake Washington | 80 | 175 | 2 | 2 | 117 | 14 | 2 | 392 |
| Lower Columbia | 64 | 142 | 1 | 11 | 137 | 24 | 44 | 423 |
| Olympic | 115 | 243 | 7 | 6 | 168 | 30 | 36 | 605 |
| Peninsula | 34 | 122 | 3 | 0 | 47 | 20 | 36 | 262 |
| Pierce District | 0 | 0 | 0 | 12 | 48 | 10 | 17 | 87 |
| Pierce Fort Steilacoom | 71 | 250 | 8 | 0 | 127 | 14 | 27 | 497 |
| Pierce Puyallup | 52 | 96 | 4 | 0 | 68 | 6 | 9 | 235 |
| Renton | 66 | 133 | 14 | 0 | 100 | 26 | 34 | 373 |
| Seattle District | 0 | 0 | 0 | 0 | 27 | 7 | 40 | 74 |
| Seattle Central | 155 | 328 | 8 | 8 | 202 | 37 | 50 | 788 |
| Seattle North | 83 | 284 | 5 | 5 | 126 | 28 | 53 | 584 |
| Seattle South | 96 | 212 | 1 | 3 | 128 | 46 | 53 | 539 |
| Seattle Voc Institute | 8 | 18 | 1 | 1 | 12 | 4 | 7 | 51 |
| Shoreline | 106 | 230 | 11 | 9 | 159 | 36 | 21 | 572 |
| Skagit Valley | 96 | 167 | 7 | 20 | 182 | 21 | 45 | 538 |
| South Puget Sound | 93 | 152 | 6 | 7 | 136 | 12 | 49 | 455 |
| Spokane District | 0 | 0 | 0 | 0 | 89 | 20 | 24 | 133 |
| Spokane | 182 | 186 | 19 | 1 | 311 | 21 | 47 | 767 |
| Spokane Falls | 171 | 333 | 14 | 2 | 129 | 13 | 19 | 681 |
| Tacoma | 130 | 259 | 4 | 5 | 142 | 28 | 83 | 651 |
| Walla Walla | 121 | 219 | 5 | 1 | 109 | 25 | 74 | 554 |
| Wenatchee Valley | 73 | 183 | 4 | 0 | 82 | 14 | 35 | 391 |
| Whatcom | 73 | 182 | 2 | 5 | 82 | 40 | 44 | 428 |
| Yakima Valley | 114 | 169 | 6 | 16 | 143 | 22 | 36 | 506 |
| SBCTC | 0 | 0 | 0 | 0 | 40 | 11 | 119 | 170 |
| SYSTEM TOTAL | 3,470 | 7,034 | 240 | 360 | 5,029 | 922 | 1,818 | 18,873 |
| UNDUPLICATED SYSTEM TOTAL | 3,463 | 6,483 | 240 | 324 | 5,028 | 922 | 1,816 | 18,276 |

**COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE
STATE SUPPORTED
FALL 2013**

| | Classified FTE | Adminis- trative FTE | Professional/ Technical FTE | Teaching Faculty FTE | Non-Teaching Faculty FTE | Total FTE |
|------------------------|---------------------------|-------------------------------------|--|-------------------------------------|---|----------------------|
| Bates | 82 | 15 | 18 | 94 | 27 | 235 |
| Bellevue | 180 | 33 | 111 | 400 | 54 | 778 |
| Bellingham | 71 | 19 | 30 | 79 | 2 | 200 |
| Big Bend | 55 | 13 | 21 | 85 | 4 | 178 |
| Cascadia | 32 | 17 | 21 | 102 | 1 | 173 |
| Centralia | 59 | 30 | 20 | 100 | 8 | 218 |
| Clark | 250 | 36 | 33 | 430 | 25 | 775 |
| Clover Park | 82 | 20 | 37 | 138 | 6 | 283 |
| Columbia Basin | 104 | 19 | 41 | 197 | 15 | 377 |
| Edmonds | 171 | 31 | 60 | 279 | 13 | 554 |
| Everett | 175 | 38 | 23 | 242 | 26 | 504 |
| Grays Harbor | 43 | 9 | 16 | 77 | 13 | 158 |
| Green River | 167 | 22 | 61 | 339 | 14 | 603 |
| Highline | 106 | 25 | 60 | 254 | 33 | 477 |
| Lake Washington | 86 | 14 | 1 | 149 | 4 | 254 |
| Lower Columbia | 72 | 14 | 31 | 146 | 3 | 266 |
| Olympic | 131 | 29 | 29 | 243 | 14 | 446 |
| Peninsula | 39 | 15 | 26 | 76 | 14 | 170 |
| Pierce District | 46 | 10 | 15 | 2 | 2 | 74 |
| Pierce Fort Steilacoom | 107 | 10 | 13 | 149 | 16 | 295 |
| Pierce Puyallup | 64 | 6 | 8 | 104 | 11 | 194 |
| Renton | 73 | 25 | 15 | 125 | 8 | 246 |
| Seattle District | 27 | 5 | 31 | 0 | 0 | 62 |
| Seattle Central | 151 | 31 | 29 | 261 | 14 | 484 |
| Seattle North | 99 | 23 | 31 | 178 | 10 | 342 |
| Seattle South | 100 | 32 | 32 | 172 | 7 | 343 |
| Seattle Voc Institute | 12 | 3 | 4 | 18 | 1 | 37 |
| Shoreline | 143 | 28 | 18 | 237 | 20 | 446 |
| Skagit Valley | 105 | 21 | 27 | 182 | 31 | 365 |
| South Puget Sound | 117 | 11 | 43 | 187 | 11 | 369 |
| Spokane District | 82 | 18 | 23 | 0 | 0 | 123 |
| Spokane | 162 | 17 | 28 | 294 | 29 | 529 |
| Spokane Falls | 118 | 13 | 17 | 309 | 20 | 477 |
| Tacoma | 114 | 24 | 60 | 251 | 28 | 477 |
| Walla Walla | 92 | 22 | 53 | 164 | 9 | 340 |
| Wenatchee Valley | 74 | 13 | 24 | 154 | 8 | 273 |
| Whatcom | 69 | 34 | 20 | 157 | 15 | 295 |
| Yakima Valley | 110 | 20 | 25 | 171 | 20 | 346 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| SBCTC | 36 | 11 | 105 | 0 | 0 | 152 |
| SYSTEM TOTAL | 3,801 | 777 | 1,262 | 6,542 | 538 | 12,919 |
| % of Total | 29% | 6% | 10% | 51% | 4% | |

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

**COMMUNITY AND TECHNICAL COLLEGE EMPLOYEES FTE
ALL FUNDS
FALL 2013**

| | Classified FTE | Adminis- trative FTE | Professional/ Technical FTE | Teaching Faculty FTE | Non- Teaching Faculty FTE | Total FTE |
|------------------------|---------------------------|-------------------------------------|--|-------------------------------------|--|----------------------|
| Bates | 107 | 16 | 30 | 96 | 45 | 293 |
| Bellevue | 262 | 40 | 152 | 469 | 59 | 982 |
| Bellingham | 78 | 22 | 33 | 81 | 2 | 216 |
| Big Bend | 72 | 18 | 40 | 85 | 9 | 224 |
| Cascadia | 33 | 18 | 24 | 110 | 2 | 187 |
| Centralia | 80 | 33 | 33 | 105 | 14 | 265 |
| Clark | 293 | 44 | 49 | 435 | 27 | 848 |
| Clover Park | 106 | 22 | 46 | 142 | 15 | 331 |
| Columbia Basin | 122 | 24 | 61 | 208 | 17 | 431 |
| Edmonds | 267 | 52 | 125 | 332 | 14 | 789 |
| Everett | 220 | 50 | 30 | 298 | 41 | 639 |
| Grays Harbor | 52 | 10 | 18 | 90 | 15 | 184 |
| Green River | 204 | 24 | 93 | 375 | 21 | 717 |
| Highline | 129 | 29 | 86 | 270 | 48 | 561 |
| Lake Washington | 114 | 15 | 2 | 158 | 4 | 293 |
| Lower Columbia | 131 | 24 | 45 | 148 | 6 | 354 |
| Olympic | 166 | 31 | 36 | 249 | 16 | 497 |
| Peninsula | 46 | 20 | 37 | 90 | 15 | 209 |
| Pierce District | 48 | 10 | 17 | 4 | 2 | 81 |
| Pierce Fort Steilacoom | 126 | 15 | 28 | 232 | 21 | 421 |
| Pierce Puyallup | 67 | 6 | 9 | 104 | 11 | 197 |
| Renton | 89 | 26 | 33 | 130 | 16 | 294 |
| Seattle District | 27 | 7 | 38 | 0 | 0 | 72 |
| Seattle Central | 198 | 37 | 49 | 270 | 56 | 610 |
| Seattle North | 122 | 29 | 51 | 185 | 36 | 422 |
| Seattle South | 128 | 47 | 53 | 184 | 22 | 433 |
| Seattle Voc Institute | 12 | 4 | 7 | 18 | 1 | 42 |
| Shoreline | 162 | 35 | 21 | 242 | 24 | 483 |
| Skagit Valley | 173 | 23 | 46 | 182 | 35 | 459 |
| South Puget Sound | 134 | 12 | 48 | 192 | 14 | 400 |
| Spokane District | 90 | 20 | 24 | 0 | 0 | 134 |
| Spokane | 309 | 21 | 47 | 309 | 30 | 715 |
| Spokane Falls | 128 | 13 | 19 | 338 | 26 | 525 |
| Tacoma | 141 | 28 | 87 | 262 | 36 | 553 |
| Walla Walla | 109 | 25 | 76 | 219 | 11 | 441 |
| Wenatchee Valley | 79 | 14 | 35 | 157 | 8 | 292 |
| Whatcom | 81 | 41 | 35 | 179 | 19 | 355 |
| Yakima Valley | 140 | 23 | 34 | 177 | 41 | 416 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| SBCTC | 40 | 11 | 118 | 0 | 0 | 169 |
| SYSTEM TOTAL | 4,882 | 937 | 1,815 | 7,123 | 775 | 15,532 |
| % of Total | 31% | 6% | 12% | 46% | 5% | |

Source: SBCTC Data Warehouse, PMIS, EMPYRQ Table and SR2102 for Teaching Faculty

Teaching Faculty Fall 2009 through Fall 2013

In fall 2013, 3,497 full-time equivalent faculty (FTE-F) taught students in community and technical college state-supported courses. One FTE-F equals one faculty member teaching full-time for the quarter, or the equivalent combined work of several faculty members working part-time. A full-time load is defined by each campus and may vary by discipline and mode of instruction. Moonlight FTE-F is activity beyond the regular teaching assignment. Total FTE-F in state-supported courses increased by 2.8 percent in fall 2013 from the previous fall.

Full-time faculty taught 53 percent of the state-supported teaching FTE-F, part-time instructors taught 47 percent. In addition to the faculty in the classroom, 538 of fall 2013 FTE-F were counselors, librarians, or on release time from teaching responsibilities for assessment, curriculum development, or student service functions.

STATE SUPPORTED FTE FACULTY

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|--------------|--------------|--------------|--------------|--------------|
| Full-Time Teaching FTE Faculty | | | | | |
| Faculty, Regular Assignment | 3,089 | 3,119 | 2,990 | 2,943 | 3,018 |
| % Regular Assignment | 47.7% | 46.7% | 45.9% | 45.9% | 45.8% |
| Moonlight (non-regular assignment) | 441 | 453 | 429 | 450 | 479 |
| TOTAL Full-Time | 3,529 | 3,572 | 3,419 | 3,393 | 3,497 |
| % Full-Time | 54.5% | 53.5% | 52.5% | 53.0% | 53.1% |
| % Change | -0.4% | 1.2% | -4.3% | -0.7% | 3.1% |
| Part-Time Teaching FTE Faculty | | | | | |
| Part-time Only | 2,943 | 3,096 | 3,090 | 3,006 | 3,079 |
| Other Staff, Teaching Part-Time | 7 | 9 | 8 | 6 | 10 |
| TOTAL Part-Time | 2,950 | 3,105 | 3,099 | 3,012 | 3,089 |
| % Part-Time | 45.5% | 46.5% | 47.5% | 47.0% | 46.9% |
| % Change | -0.5% | 5.3% | -0.2% | -2.8% | 2.6% |
| TOTAL Teaching FTE Faculty on Payroll | 6,479 | 6,677 | 6,518 | 6,405 | 6,585 |
| % Change | -0.5% | 3.0% | -2.4% | -1.7% | 2.8% |
| Contracted Out and Volunteer FTE Faculty (not on College Payroll) | | | | | |
| Contracted Out | 264 | 291 | 297 | 312 | 341 |
| Volunteer | 128 | 121 | 120 | 129 | 131 |
| TOTAL Teaching Faculty (on and not on Payroll) | | | | | |
| Teaching FTE Faculty Total | 6,871 | 7,088 | 6,935 | 6,846 | 7,058 |
| % Change | -1.9% | 3.2% | -2.2% | -1.3% | 3.1% |
| Non-Teaching FTE Faculty | | | | | |
| Counselors/Librarians/Release Time | 509 | 499 | 484 | 486 | 538 |
| TOTAL Teaching and Non-Teaching FTE Faculty | 7,379 | 7,588 | 7,419 | 7,332 | 7,596 |
| % Change | -2.3% | 2.8% | -2.2% | -1.2% | 3.6% |

Source: Non-Teaching Faculty and Part-Time only: SBCTC data warehouse, PMIS PROGRAM Table, Teaching Indicator.
Note: Totals may not add to 100 percent due to rounding.

**TEACHING FACULTY (FTE-F) BY EMPLOYMENT STATUS
STATE SUPPORTED
FALL 2013**

| | <u>Full-Time</u> | | <u>Moonlight</u> | | <u>Part-Time</u> | | Total Teaching Faculty on Payroll | Contracted Out | Volunteer |
|------------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|--|---------------------------|------------------|
| | # | % of Total | # | % of Total | # | % of Total | | | |
| Bates | 91 | 95.1% | 0 | 0.0% | 5 | 4.8% | 95 | 71 | 1 |
| Bellevue | 152 | 37.7% | 20 | 4.9% | 231 | 57.4% | 403 | 12 | 4 |
| Bellingham | 54 | 68.4% | 0 | 0.3% | 25 | 31.3% | 79 | 1 | 16 |
| Big Bend | 43 | 49.2% | 10 | 11.1% | 35 | 39.7% | 87 | 1 | 1 |
| Cascadia | 38 | 37.0% | 7 | 6.9% | 57 | 56.1% | 102 | 2 | 0 |
| Centralia | 53 | 52.1% | 9 | 8.9% | 40 | 39.0% | 103 | 0 | 1 |
| Clark | 179 | 41.4% | 26 | 5.9% | 227 | 52.6% | 432 | 0 | 4 |
| Clover Park | 80 | 57.9% | 1 | 0.9% | 57 | 41.2% | 139 | 8 | 1 |
| Columbia Basin | 112 | 54.9% | 27 | 13.2% | 65 | 31.9% | 204 | 0 | 9 |
| Edmonds | 110 | 39.0% | 19 | 6.6% | 153 | 54.4% | 282 | 0 | 10 |
| Everett | 90 | 37.7% | 30 | 12.5% | 119 | 49.9% | 239 | 13 | 7 |
| Grays Harbor | 42 | 54.1% | 11 | 14.5% | 24 | 31.3% | 78 | 5 | 4 |
| Green River | 138 | 40.5% | 40 | 11.6% | 163 | 47.9% | 341 | 1 | 1 |
| Highline | 116 | 45.7% | 11 | 4.5% | 126 | 49.8% | 254 | 13 | 6 |
| Lake Washington | 75 | 50.4% | 3 | 2.3% | 70 | 47.3% | 149 | 7 | 1 |
| Lower Columbia | 66 | 45.1% | 12 | 8.0% | 69 | 46.9% | 146 | 2 | 6 |
| Olympic | 104 | 42.1% | 30 | 12.2% | 113 | 45.7% | 246 | 1 | 6 |
| Peninsula | 28 | 36.4% | 9 | 11.1% | 40 | 52.5% | 77 | 24 | 5 |
| Pierce Fort Steilacoom | 53 | 35.0% | 12 | 7.8% | 86 | 57.2% | 150 | 1 | 1 |
| Pierce Puyallup | 43 | 40.7% | 6 | 5.8% | 57 | 53.5% | 106 | 1 | 3 |
| Renton | 64 | 51.2% | 3 | 2.4% | 58 | 46.4% | 125 | 59 | 0 |
| Seattle Central | 121 | 46.3% | 8 | 2.9% | 133 | 50.8% | 262 | 1 | 8 |
| Seattle North | 76 | 42.4% | 10 | 5.6% | 93 | 52.0% | 180 | 4 | 1 |
| Seattle South | 80 | 46.5% | 13 | 7.4% | 79 | 46.2% | 172 | 32 | 1 |
| Seattle Voc Institute | 8 | 44.8% | 1 | 3.8% | 9 | 51.3% | 18 | 0 | 1 |
| Shoreline | 98 | 41.2% | 9 | 3.8% | 130 | 54.9% | 237 | 9 | 6 |
| Skagit Valley | 74 | 41.1% | 15 | 8.2% | 91 | 50.6% | 181 | 21 | 0 |
| South Puget Sound | 91 | 48.8% | 11 | 5.8% | 85 | 45.5% | 187 | 2 | 12 |
| Spokane | 167 | 56.9% | 44 | 15.1% | 82 | 27.9% | 294 | 17 | 1 |
| Spokane Falls | 148 | 47.8% | 24 | 7.9% | 137 | 44.3% | 309 | 4 | 2 |
| Tacoma | 106 | 41.8% | 18 | 7.2% | 130 | 51.1% | 254 | 23 | 4 |
| Walla Walla | 93 | 55.1% | 12 | 7.1% | 64 | 37.8% | 169 | 1 | 2 |
| Wenatchee Valley | 69 | 44.4% | 14 | 9.2% | 73 | 46.4% | 156 | 3 | 1 |
| Whatcom | 61 | 38.1% | 3 | 2.1% | 95 | 59.8% | 159 | 3 | 1 |
| Yakima Valley | 95 | 55.1% | 11 | 6.3% | 66 | 38.6% | 172 | 0 | 3 |
| COLLEGE TOTAL | 3,018 | 45.8% | 479 | 7.3% | 3,089 | 46.9% | 6,585 | 341 | 131 |

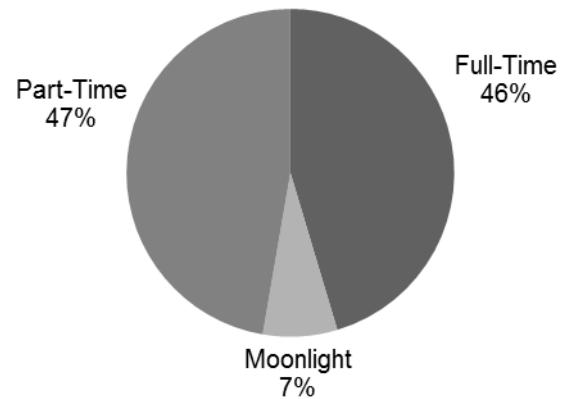
Source: SBCTC data warehouse and SR2102, Version 1.

Note: FTE-F full-time may be different from the count of full-time faculty on previous page because SR2102 included teaching FTE-F of exempt staff.

Teaching Faculty by Course Area Fall 2009 through Fall 2013

In fall 2013, colleges increased FTE-F teaching faculty in all course areas except pre-college. The most significant increases occurred in moonlight status* for workforce courses (11.6 percent) and part-time faculty teaching basic skills courses (15 percent). Moonlight status is the only area in pre-college courses that increased.

Teaching Faculty FTE-F State Supported



STATE SUPPORTED FTE-F BY EMPLOYMENT STATUS BY COURSE AREA

| | 2009 | 2010 | 2011 | 2012 | 2013 | % Change from 2012 |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------------|
| Academic | | | | | | |
| Full-time | 1,363 | 1,376 | 1,331 | 1,328 | 1,378 | 3.8% |
| Moonlight | 219 | 237 | 214 | 229 | 234 | 2.5% |
| Part-time | 1,267 | 1,388 | 1,429 | 1,425 | 1,449 | 1.6% |
| TOTAL | 2,849 | 3,001 | 2,974 | 2,982 | 3,061 | 2.7% |
| % Full-time/Moonlight | 55.5% | 53.7% | 52.0% | 52.2% | 52.7% | |
| Workforce | | | | | | |
| Full-time | 1,327 | 1,333 | 1,263 | 1,233 | 1,259 | 2.1% |
| Moonlight | 178 | 174 | 167 | 171 | 191 | 11.6% |
| Part-time | 938 | 958 | 941 | 896 | 900 | 0.5% |
| TOTAL | 2,443 | 2,465 | 2,372 | 2,299 | 2,350 | 2.2% |
| % Full-time/Moonlight | 61.6% | 61.1% | 60.3% | 61.1% | 61.7% | |
| Pre-College | | | | | | |
| Full-time | 242 | 249 | 237 | 228 | 221 | -3.3% |
| Moonlight | 35 | 32 | 37 | 40 | 42 | 5.5% |
| Part-time | 320 | 333 | 333 | 312 | 305 | -2.3% |
| TOTAL | 597 | 614 | 608 | 580 | 567 | -2.2% |
| % Full-time/Moonlight | 46.4% | 45.8% | 45.2% | 46.2% | 46.3% | |
| Basic Skills | | | | | | |
| Full-time | 157 | 161 | 159 | 154 | 160 | 3.8% |
| Moonlight | 8 | 10 | 10 | 11 | 11 | 8.2% |
| Part-time | 424 | 426 | 396 | 379 | 436 | 14.9% |
| TOTAL | 590 | 597 | 564 | 544 | 607 | 11.6% |
| % Full-time/Moonlight | 28.0% | 28.6% | 29.9% | 30.3% | 28.3% | |

Source: SBCTC Data Warehouse Course table using Instit_Intent_Recat.

Note: Totals may not add to 100 percent due to rounding. Excludes 131 FTE-F volunteer faculty and 341 contracted-out.

Teaching and Non-Teaching Faculty Demographics Fall 2009 through Fall 2013

Full-time faculty of color was 15 percent of all full-time faculty in fall 2013. This represents an increase of nearly 1 percent from the previous fall. There is greater diversity in the full-time faculty ranks than among those employed on a part-time basis (12 percent of part-time faculty were people of color).

In fall 2013, about 58 percent of all faculty were female.

TEACHING AND NON-TEACHING FACULTY (HEADCOUNT) STATE SUPPORTED

| | 2010 | 2011 | 2012 | 2012 | 2013 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| Full-Time | | | | | |
| Asian/Pacific Islander | 224 | 216 | 214 | 214 | 241 |
| African American | 107 | 102 | 99 | 99 | 106 |
| Native American | 63 | 60 | 55 | 55 | 51 |
| Hispanic | 123 | 117 | 111 | 111 | 126 |
| Other Race | 2 | 3 | 2 | 2 | 3 |
| TOTAL Of Color (Full-Time) | 519 | 498 | 481 | 481 | 527 |
| % Of Color | 14.5% | 14.5% | 14.1% | 14.1% | 15.0% |
| White | 3,072 | 2,935 | 2,937 | 2,937 | 2,986 |
| Total Reporting | 3,591 | 3,433 | 3,418 | 3,418 | 3,513 |
| Not Reporting Race | 20 | 11 | 13 | 13 | 13 |
| Part-Time | | | | | |
| Asian/Pacific Islander | 299 | 290 | 262 | 262 | 282 |
| African American | 133 | 140 | 129 | 129 | 129 |
| Native American | 41 | 37 | 43 | 43 | 48 |
| Hispanic | 168 | 161 | 171 | 171 | 200 |
| Other Race | 5 | 3 | 8 | 8 | 6 |
| TOTAL Of Color (Part-Time) | 646 | 631 | 613 | 613 | 665 |
| % Of Color | 11.1% | 11.0% | 10.9% | 10.9% | 11.9% |
| White | 5,195 | 5,100 | 4,993 | 4,993 | 4,901 |
| Total Reporting | 5,841 | 5,731 | 5,606 | 5,606 | 5,566 |
| Not Reporting Race | 97 | 80 | 86 | 86 | 84 |
| Full-Time | | | | | |
| Number Female | 1,877 | 1,803 | 1,808 | 1,808 | 1,866 |
| % Female | 52.0% | 52.4% | 52.7% | 52.7% | 52.9% |
| Part-Time | | | | | |
| Number Female | 3,659 | 3,541 | 3,455 | 3,455 | 3,470 |
| % Female | 61.7% | 61.0% | 60.7% | 60.7% | 61.4% |
| TOTAL | | | | | |
| Number Female | 5,536 | 5,344 | 5,263 | 5,263 | 5,336 |
| % Female | 58.0% | 57.8% | 57.7% | 57.7% | 58.2% |

Source: SBCTC data warehouse, PMIS, EMPYRQ Table.

**TEACHING AND NON-TEACHING FACULTY OF COLOR (HEADCOUNT)
STATE SUPPORTED
FALL 2013**

| | Full-Time | | Part-Time | | Total | |
|------------------------|------------------|--------------|------------------|--------------|------------------|--------------|
| | Faculty Of Color | % of Total | Faculty Of Color | % of Total | Faculty Of Color | % of Total |
| Bates | 14 | 12.4% | 9 | 8.7% | 23 | 10.6% |
| Bellevue | 39 | 21.9% | 88 | 21.7% | 127 | 21.7% |
| Bellingham | 4 | 6.3% | 2 | 2.6% | 6 | 4.3% |
| Big Bend | 4 | 8.0% | 14 | 16.5% | 18 | 13.3% |
| Cascadia | 9 | 22.5% | 14 | 16.1% | 23 | 18.1% |
| Centralia | 1 | 1.5% | 9 | 8.4% | 10 | 5.8% |
| Clark | 24 | 11.7% | 38 | 8.7% | 62 | 9.7% |
| Clover Park | 8 | 9.2% | 9 | 10.3% | 17 | 9.8% |
| Columbia Basin | 21 | 16.3% | 18 | 14.5% | 39 | 15.4% |
| Edmonds | 24 | 19.8% | 31 | 11.3% | 55 | 13.9% |
| Everett | 15 | 12.6% | 16 | 8.6% | 31 | 10.2% |
| Grays Harbor | 1 | 2.0% | 7 | 9.6% | 8 | 6.5% |
| Green River | 23 | 15.4% | 32 | 13.2% | 55 | 14.1% |
| Highline | 41 | 26.1% | 49 | 21.5% | 90 | 23.4% |
| Lake Washington | 12 | 15.2% | 26 | 15.9% | 38 | 15.6% |
| Lower Columbia | 4 | 6.2% | 4 | 2.9% | 8 | 4.0% |
| Olympic | 21 | 17.5% | 11 | 4.7% | 32 | 9.1% |
| Peninsula | 6 | 17.6% | 4 | 4.2% | 10 | 7.7% |
| Pierce Fort Steilacoom | 11 | 15.1% | 6 | 3.8% | 17 | 7.4% |
| Pierce Puyallup | 5 | 8.9% | 3 | 3.1% | 8 | 5.3% |
| Renton | 9 | 12.7% | 26 | 20.8% | 35 | 17.9% |
| Seattle Central | 36 | 26.5% | 59 | 20.8% | 95 | 22.7% |
| Seattle North | 25 | 28.4% | 35 | 16.7% | 60 | 20.2% |
| Seattle South | 33 | 35.1% | 30 | 16.8% | 63 | 23.1% |
| Seattle Voc Institute | 5 | 55.6% | 11 | 57.9% | 16 | 57.1% |
| Shoreline | 21 | 18.3% | 28 | 12.0% | 49 | 14.0% |
| Skagit Valley | 7 | 6.9% | 13 | 7.6% | 20 | 7.3% |
| South Puget Sound | 11 | 11.1% | 10 | 7.6% | 21 | 9.1% |
| Spokane | 14 | 7.1% | 6 | 4.2% | 20 | 5.9% |
| Spokane Falls | 18 | 10.5% | 21 | 7.1% | 39 | 8.4% |
| Tacoma | 22 | 17.6% | 23 | 8.9% | 45 | 11.7% |
| Walla Walla | 6 | 6.0% | 15 | 8.9% | 21 | 7.8% |
| Wenatchee Valley | 9 | 11.7% | 16 | 9.6% | 25 | 10.3% |
| Whatcom | 11 | 14.9% | 15 | 8.9% | 26 | 10.7% |
| Yakima Valley | 13 | 10.9% | 19 | 11.4% | 32 | 11.2% |
| COLLEGE TOTAL | 527 | 14.9% | 717 | 11.7% | 1,244 | 12.9% |
| SYSTEM TOTAL | 527 | 15.0% | 665 | 11.8% | 1,192 | 13.0% |

Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

**FEMALE TEACHING AND NON-TEACHING FACULTY (HEADCOUNT)
STATE SUPPORTED
FALL 2013**

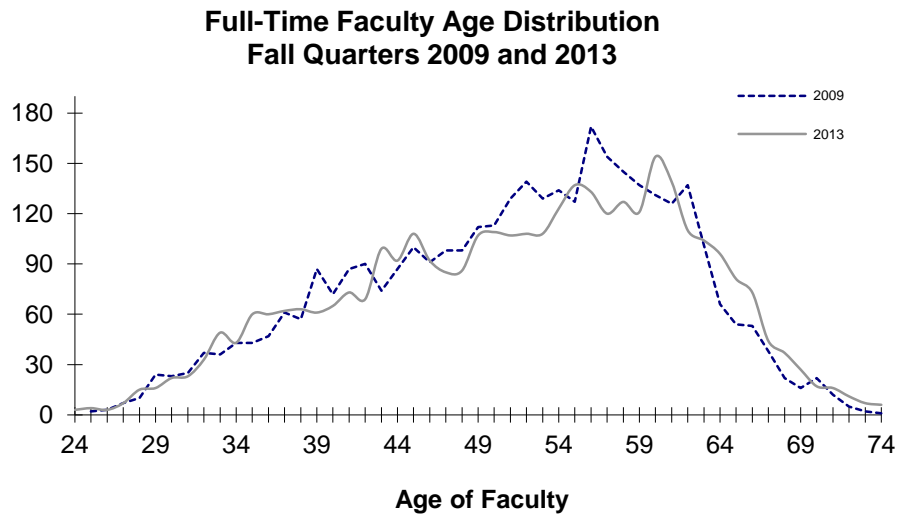
| | <u>Full-Time Faculty</u> | | <u>Part-Time Faculty</u> | | <u>All Faculty</u> | |
|------------------------|--------------------------|--------------------|--------------------------|--------------------|--------------------|--------------------|
| | Female | % of Total Faculty | Female | % of Total Faculty | Female | % of Total Faculty |
| Bates | 48 | 42.5% | 36 | 35.0% | 84 | 38.9% |
| Bellevue | 100 | 56.2% | 266 | 65.5% | 366 | 62.7% |
| Bellingham | 30 | 47.6% | 53 | 69.7% | 83 | 59.7% |
| Big Bend | 18 | 36.0% | 50 | 58.8% | 68 | 50.4% |
| Cascadia | 20 | 50.0% | 52 | 59.8% | 72 | 56.7% |
| Centralia | 37 | 56.1% | 64 | 59.8% | 101 | 58.4% |
| Clark | 124 | 60.5% | 252 | 57.8% | 376 | 58.7% |
| Clover Park | 47 | 54.0% | 57 | 65.5% | 104 | 59.8% |
| Columbia Basin | 65 | 50.4% | 74 | 59.7% | 139 | 54.9% |
| Edmonds | 73 | 60.3% | 174 | 63.5% | 247 | 62.5% |
| Everett | 59 | 49.6% | 122 | 65.6% | 181 | 59.3% |
| Grays Harbor | 24 | 47.1% | 34 | 46.6% | 58 | 46.8% |
| Green River | 71 | 47.7% | 138 | 57.0% | 209 | 53.5% |
| Highline | 91 | 58.0% | 132 | 57.9% | 223 | 57.9% |
| Lake Washington | 38 | 48.1% | 120 | 73.2% | 158 | 65.0% |
| Lower Columbia | 33 | 50.8% | 92 | 67.2% | 125 | 61.9% |
| Olympic | 65 | 54.2% | 125 | 53.9% | 190 | 54.0% |
| Peninsula | 15 | 44.1% | 54 | 56.3% | 69 | 53.1% |
| Pierce District | 0 | 0.0% | 8 | 72.7% | 8 | 72.7% |
| Pierce Fort Steilacoom | 40 | 54.8% | 121 | 77.1% | 161 | 70.0% |
| Pierce Puyallup | 30 | 53.6% | 55 | 57.3% | 85 | 55.9% |
| Renton | 36 | 50.7% | 75 | 60.0% | 111 | 56.6% |
| Seattle Central | 64 | 47.1% | 173 | 61.1% | 237 | 56.6% |
| Seattle North | 51 | 58.0% | 135 | 64.6% | 186 | 62.6% |
| Seattle South | 40 | 42.6% | 96 | 53.6% | 136 | 49.8% |
| Seattle Voc Institute | 5 | 55.6% | 11 | 57.9% | 16 | 57.1% |
| Shoreline | 68 | 59.1% | 145 | 62.0% | 213 | 61.0% |
| Skagit Valley | 61 | 59.8% | 107 | 62.6% | 168 | 61.5% |
| South Puget Sound | 49 | 49.5% | 83 | 62.9% | 132 | 57.1% |
| Spokane | 96 | 48.7% | 73 | 50.7% | 169 | 49.6% |
| Spokane Falls | 94 | 54.7% | 190 | 64.4% | 284 | 60.8% |
| Tacoma | 76 | 60.8% | 165 | 63.7% | 241 | 62.8% |
| Walla Walla | 50 | 50.0% | 105 | 62.1% | 155 | 57.6% |
| Wenatchee Valley | 37 | 48.1% | 111 | 66.9% | 148 | 60.9% |
| Whatcom | 46 | 62.2% | 104 | 61.5% | 150 | 61.7% |
| Yakima Valley | 68 | 57.1% | 89 | 53.3% | 157 | 54.9% |
| COLLEGE TOTAL | 1,869 | 52.9% | 3,741 | 61.0% | 5,610 | 58.1% |
| SYSTEM TOTAL | 1,866 | 52.9% | 3,470 | 61.4% | 5,336 | |

Source: SBCTC data warehouse.

Note: Report counted only those employed as teaching faculty and excluded those who taught but were also employed as staff in a capacity other than faculty.

Full-Time Faculty Demographics Fall 2009 through Fall 2013

Age: Full-time faculty category is aging slightly, with the median age at 53, up from 52 five years ago.



FULL-TIME FACULTY AGE DISTRIBUTION STATE SUPPORTED FALL QUARTERS

| Age | 2009 | 2010 | 2011 | 2012 | 2013 |
|-------------------|--------------|--------------|--------------|--------------|--------------|
| Under 30 | 44 | 28 | 27 | 30 | 44 |
| 30 - 39 | 429 | 430 | 399 | 422 | 448 |
| 40 - 49 | 858 | 862 | 839 | 826 | 826 |
| 50 - 59 | 1,310 | 1,295 | 1,202 | 1,164 | 1,128 |
| 60 - 69 | 701 | 752 | 756 | 750 | 822 |
| 70+ | 46 | 52 | 52 | 59 | 64 |
| Total | 3,388 | 3,419 | 3,275 | 3,251 | 3,332 |
| Median Age | 52 | 52 | 53 | 53 | 53 |

Source: SBCTC PMIS Database, PMIS EMPYRQ Table.

Classified Staff FTE State-Supported Fall 2009 through Fall 2013

Classified staff provides the computer support, record keeping, communication, maintenance, custodial and other general support functions for the colleges. In fall 2013, classified FTE staff increased significantly to nearly 12 percent more than fall 2012.

Almost all classified staff was employed on a full-time basis in fall 2013. Colleges also employed hourly employees on a part-time basis to meet peak workload demands, such as registration times. Hourly employees and student workers are not included in the FTE reported below.

CLASSIFIED STAFF FTE

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------|-------|-------|-------|-------|-------|
| EMPLOYMENT STATUS | | | | | |
| Full-Time | 3,727 | 3,728 | 3,518 | 3,299 | 3,691 |
| Part-Time | 151 | 125 | 114 | 105 | 110 |
| TOTAL | 3,879 | 3,853 | 3,633 | 3,404 | 3,801 |
| % Change | -2.7% | -0.7% | -5.7% | -6.3% | 11.7% |

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-------|-------|-------|-------|-------|
| PROGRAM AREA | | | | | |
| 01 Instruction | 607 | 586 | 559 | 481 | 399 |
| 04 Primary Support (academic computing, academic administration) | 332 | 330 | 317 | 428 | 562 |
| 05 Libraries | 179 | 176 | 160 | 135 | 147 |
| 06 Student Services | 805 | 829 | 781 | 682 | 826 |
| 08 Institutional Support (administrative functions) | 805 | 792 | 741 | 665 | 724 |
| 09 Plant Operations | 976 | 967 | 915 | 855 | 986 |
| Other Including SBCTC-IT and SBCTC | 176 | 173 | 160 | 158 | 156 |
| TOTAL | 3,879 | 3,853 | 3,633 | 3,404 | 3,801 |

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

**CLASSIFIED STAFF FTES
STATE SUPPORTED
FALL 2013**

PROGRAM ASSIGNMENT

| | Instr- uction 01 | Primary Support 04 | Libraries 05 | Student Services 06 | Instruction Support 08 | Plant Operations 09 | Fed | Other Codes | Total FTE |
|------------------------|------------------------|--------------------------|-----------------|---------------------------|------------------------------|---------------------------|-----------|----------------|--------------|
| Bates | 6 | 14 | 2 | 13 | 18 | 25 | 5 | 0 | 82 |
| Bellevue | 22 | 10 | 8 | 58 | 28 | 45 | 3 | 6 | 180 |
| Bellingham | 3 | 11 | 4 | 17 | 8 | 23 | 4 | 0 | 71 |
| Big Bend | 5 | 5 | 4 | 7 | 13 | 21 | 0 | 0 | 55 |
| Cascadia | 6 | 7 | 0 | 11 | 7 | 0 | 0 | 0 | 32 |
| Centralia | 0 | 12 | 1 | 14 | 11 | 16 | 4 | 1 | 59 |
| Clark | 38 | 38 | 8 | 71 | 37 | 53 | 0 | 4 | 250 |
| Clover Park | 2 | 19 | 3 | 14 | 12 | 32 | 0 | 1 | 82 |
| Columbia Basin | 14 | 6 | 4 | 19 | 25 | 34 | 1 | 3 | 104 |
| Edmonds | 9 | 26 | 8 | 38 | 45 | 43 | 0 | 1 | 171 |
| Everett | 25 | 19 | 10 | 40 | 33 | 45 | 0 | 3 | 175 |
| Grays Harbor | 1 | 8 | 2 | 9 | 11 | 12 | 0 | 0 | 43 |
| Green River | 17 | 31 | 5 | 33 | 40 | 32 | 0 | 8 | 167 |
| Highline | 19 | 7 | 7 | 10 | 24 | 34 | 0 | 5 | 106 |
| Lake Washington | 11 | 10 | 3 | 16 | 23 | 18 | 3 | 2 | 86 |
| Lower Columbia | 3 | 24 | 2 | 12 | 14 | 18 | 0 | 0 | 72 |
| Olympic | 12 | 22 | 5 | 32 | 24 | 28 | 1 | 7 | 131 |
| Peninsula | 2 | 5 | 3 | 5 | 11 | 12 | 0 | 0 | 39 |
| Pierce District | 2 | 5 | 3 | 3 | 29 | 4 | 0 | 0 | 46 |
| Pierce Fort Steilacoom | 14 | 10 | 3 | 44 | 6 | 27 | 0 | 3 | 107 |
| Pierce Puyallup | 6 | 6 | 3 | 27 | 3 | 20 | 0 | 0 | 64 |
| Renton | 7 | 7 | 2 | 14 | 17 | 24 | 0 | 0 | 73 |
| Seattle District | 0 | 1 | 0 | 0 | 26 | 0 | 0 | 0 | 27 |
| Seattle Central | 20 | 26 | 5 | 30 | 20 | 46 | 0 | 4 | 151 |
| Seattle North | 12 | 23 | 5 | 15 | 8 | 31 | 0 | 4 | 99 |
| Seattle South | 10 | 21 | 3 | 19 | 14 | 31 | 1 | 2 | 100 |
| Seattle Voc Institute | 3 | 2 | 0 | 3 | 2 | 2 | 0 | 0 | 12 |
| Shoreline | 15 | 21 | 7 | 47 | 22 | 21 | 1 | 8 | 143 |
| Skagit Valley | 9 | 14 | 5 | 29 | 18 | 29 | 2 | 0 | 105 |
| South Puget Sound | 21 | 14 | 4 | 22 | 21 | 33 | 0 | 2 | 117 |
| Spokane District | 1 | 4 | 0 | 2 | 44 | 28 | 0 | 4 | 82 |
| Spokane | 24 | 36 | 5 | 43 | 8 | 37 | 6 | 4 | 162 |
| Spokane Falls* | 12 | 26 | 3 | 34 | 6 | 34 | 1 | 2 | 118 |
| Tacoma | 18 | 12 | 3 | 18 | 23 | 32 | 1 | 6 | 114 |
| Walla Walla | 5 | 23 | 4 | 14 | 24 | 22 | 0 | 0 | 92 |
| Wenatchee Valley | 5 | 10 | 5 | 11 | 18 | 26 | 0 | 0 | 74 |
| Whatcom | 4 | 10 | 5 | 15 | 14 | 19 | 0 | 3 | 69 |
| Yakima Valley | 17 | 17 | 5 | 17 | 18 | 33 | 0 | 3 | 110 |
| SBCTC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 36 |
| SYSTEM TOTAL | 399 | 562 | 147 | 826 | 724 | 986 | 33 | 123 | 3,801 |

Source: SBCTC data warehouse.

Note: Totals may not add to 100 percent due to rounding.

Administrative Staff FTE State-Supported Fall 2009 through Fall 2013

Administrative staff include the chief officers of the college (president and academic, administrative and student services vice presidents), associate deans in instruction and student services, the director of the library or learning resource centers, and directors of human resources, institutional research, grants administration, information systems, accounting, facilities, admissions, registration, financial aid, and counseling. They are exempt from the jurisdiction of the Washington Personnel Resources Board civil service system and from collective bargaining. Administrative staff FTE decreased by nearly nine percent in fall 2013.

The number of administrative FTE varied from college to college as a result of differences in size, organizational structure, and program offerings. Some colleges placed functions such as grants and contracts, physical plant, media services, public information, institutional research and planning under the direction of administrative staff. At other colleges, these functions were performed by professional/technical or classified staff.

ADMINISTRATIVE STAFF FTE

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--------------------------|-------|-------|-------|------|------|
| EMPLOYMENT STATUS | | | | | |
| Full-Time | 720 | 709 | 689 | 705 | 764 |
| Part-Time | 10 | 4 | 7 | 10 | 13 |
| TOTAL | 730 | 713 | 696 | 715 | 777 |
| % Change | -2.4% | -2.4% | -2.3% | 2.8% | 8.6% |

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|--|------|------|------|------|------|
| PROGRAM AREA | | | | | |
| 01 Instruction | 110 | 105 | 109 | 64 | 45 |
| 04 Primary Support (academic computing, academic administration) | 102 | 103 | 101 | 146 | 172 |
| 05 Libraries | 23 | 22 | 22 | 20 | 20 |
| 06 Student Services | 191 | 189 | 177 | 170 | 180 |
| 08 Institutional Support (administrative functions) | 259 | 250 | 242 | 264 | 294 |
| 09 Plant Operations | 28 | 28 | 28 | 29 | 37 |
| Other Including SBCTC-IT and SBCTC | 16 | 17 | 17 | 22 | 28 |
| TOTAL | 730 | 713 | 696 | 715 | 777 |

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

Professional-Technical Staff FTE State-Supported Fall 2009 through Fall 2013

Professional-technical staff are exempt from civil service and may be exempt from collective bargaining. Included in this category are managers of instructional programs (if not faculty or deans), custodial services, food services, purchasing, payroll, student activities, and budget officers. Also included are non-managerial-staff such as advising specialists, student placement coordinators, and principal assistants to chief administrators. Professional-technical FTE staff increased substantially (nearly 13 percent) in fall 2013 from the previous year.

The number of professional-technical FTE varied from college to college as a result of differences in size, organizational structure, and program offerings. For example, business education was directed by professional-technical staff members at some colleges, but that function was divided among several faculty program chairs at other colleges.

PROFESSIONAL/TECHNICAL STAFF FTE

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|--------------|--------------|--------------|--------------|--------------|
| EMPLOYMENT STATUS | | | | | |
| Full-Time | 1,166 | 1,160 | 1,094 | 1,085 | 1,228 |
| Part-Time | 35 | 34 | 35 | 34 | 34 |
| TOTAL | 1,201 | 1,194 | 1,129 | 1,119 | 1,262 |
| % Change | -1.3% | -0.5% | -5.5% | -0.9% | 12.8% |
| PROGRAM AREA | | | | | |
| 01 Instruction | 213 | 220 | 204 | 189 | 167 |
| 04 Primary Support (academic computing, academic administration) | 98 | 97 | 83 | 104 | 138 |
| 05 Libraries | 15 | 16 | 13 | 11 | 16 |
| 06 Student Services | 282 | 280 | 283 | 255 | 304 |
| 08 Institutional Support (administrative functions) | 397 | 387 | 375 | 375 | 432 |
| 09 Plant Operations | 39 | 37 | 38 | 38 | 44 |
| Other * | 156 | 158 | 133 | 146 | 161 |
| TOTAL | 1,201 | 1,194 | 1,129 | 1,119 | 1,262 |

Source: SBCTC PMIS Database.

Note: Totals may not add to 100 percent due to rounding.

*Other program area includes federal vocational, community service and SBCTC staff not coded to another program area.

**ADMINISTRATIVE AND PROFESSIONAL/TECHNICAL STAFF FTES
STATE SUPPORTED
FALL 2013**

| | Administrative FTE | Professional/ Technical FTE | Total Administrative and Prof/Tech FTE |
|------------------------|-----------------------|-----------------------------------|---|
| Bates | 15 | 18 | 33 |
| Bellevue | 33 | 111 | 145 |
| Bellingham | 19 | 30 | 49 |
| Big Bend | 13 | 21 | 34 |
| Cascadia | 17 | 21 | 38 |
| Centralia | 30 | 20 | 50 |
| Clark | 36 | 33 | 70 |
| Clover Park | 20 | 37 | 57 |
| Columbia Basin | 19 | 41 | 61 |
| Edmonds | 31 | 60 | 91 |
| Everett | 38 | 23 | 61 |
| Grays Harbor | 9 | 16 | 25 |
| Green River | 22 | 61 | 83 |
| Highline | 25 | 60 | 85 |
| Lake Washington | 14 | 1 | 15 |
| Lower Columbia | 14 | 31 | 45 |
| Olympic | 29 | 29 | 58 |
| Peninsula | 15 | 26 | 42 |
| Pierce District | 10 | 15 | 25 |
| Pierce Fort Steilacoom | 10 | 13 | 23 |
| Pierce Puyallup | 6 | 8 | 14 |
| Renton | 25 | 15 | 41 |
| Seattle District | 5 | 31 | 36 |
| Seattle Central | 31 | 29 | 59 |
| Seattle North | 23 | 31 | 54 |
| Seattle South | 32 | 32 | 64 |
| Seattle Voc Institute | 3 | 4 | 7 |
| Shoreline | 28 | 18 | 45 |
| Skagit Valley | 21 | 27 | 48 |
| South Puget Sound | 11 | 43 | 54 |
| Spokane District | 18 | 23 | 41 |
| Spokane | 17 | 28 | 45 |
| Spokane Falls | 13 | 17 | 30 |
| Tacoma | 24 | 60 | 85 |
| Walla Walla | 22 | 53 | 75 |
| Wenatchee Valley | 13 | 24 | 37 |
| Whatcom | 34 | 20 | 53 |
| Yakima Valley | 20 | 25 | 45 |
| SBCTC | 11 | 105 | 116 |
| SYSTEM TOTAL | 777 | 1,262 | 2,038 |

Source: SBCTC PMIS Database.
Totals may not add to 100 percent due to rounding.

